UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/AC.96/884/Add.1
18 August 1997

Original: ENGLISH

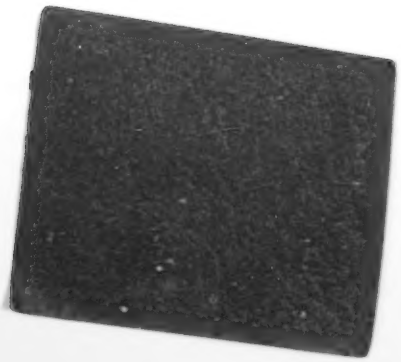
EXECUTIVE COMMITTEE OF THE
HIGH COMMISSIONER'S PROGRAMME

Forty-eighth session

OVERVIEW OF UNHCR ACTIVITIES

1996-1998

ADDENDUM 1: EXPENDITURE, BUDGETS AND POST REQUIREMENTS
(Countries/Areas, Other Programmes and Headquarters)



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INTRODUCTORY NOTE

This Addendum 1 to document A/AC.96/884, *Overview of UNHCR Activities 1996-1998*, provides more detailed information on expenditure/budgets and post requirements for each country/area, as well as for Other Programmes and Headquarters. As such, the additional information on expenditure and budgets develops the information contained in Tables III.1 -X.1 in the Overview; these Tables in Chapters III-X of the Overview present information on expenditure in 1996 and estimated expenditure/projections in 1997/1998 for each of UNHCR's operations. Similarly, the additional Tables in this Addendum on post requirements (indicating type and grade level) should be seen as complementing the information on posts contained in Tables III.2-X.2. Chapter VI of this Addendum which deals with Other Programmes and Headquarters, gives additional information on expenditure/budgets and posts to that provided in Chapters XI and XII of the Overview document.

CHAPTER I: AFRICA

(Central, East and West Africa; Great Lakes Region;
Southern Africa)

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

ANGOLA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
3,102.0 a/	466.6	3,016.6 b/	VOLUNTARY REPATRIATION	123.1
150.0	169.6	169.6	LOCAL SETTLEMENT	494.9
3,252.0	**636.2**	**3,186.2**	**SUB-TOTAL OPERATIONS**	**618.0**
3,252.0	**636.2**	**3,186.2**	**TOTAL (1)**	**618.0**
SPECIAL PROGRAMMES (2)				
7,241.0	6,271.0	21,666.4	ANGOLA REPATRIATION/ RETURNEE PROGRAMME	8,947.4
3,072.7	4,401.6	6,340.5	PROGRAMME DELIVERY	6,528.9
442.7	857.0	1,338.7	ADMINISTRATIVE SUPPORT	1,203.4
10,756.4	**11,529.6**	**29,345.6**	**TOTAL (2)**	**16,679.7**
14,008.4	**12,165.8**	**32,531.8**	**GRAND TOTAL (1+2)**	**17,297.7**

a/ of which US$ 2,772,000 incurred against the Voluntary Repatriation Fund
b/ of which US$ 2,550,000 allocated from the Voluntary Repatriation Fund

BENIN

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
943.2	483.0	736.6	CARE AND MAINTENANCE	935.1
39.8	49.5	49.5	LOCAL SETTLEMENT	49.4
500.0 a/	-	-	VOLUNTARY REPATRIATION	-
670.7	672.0	563.3	PROGRAMME DELIVERY	305.2
2,153.7	**1,204.5**	**1,349.4**	**SUB-TOTAL OPERATIONS**	**1,289.7**
141.1	141.6	114.7	ADMINISTRATIVE SUPPORT	45.7
2,294.8	**1,346.1**	**1,464.1**	**TOTAL (1)**	**1,335.4**
			SPECIAL PROGRAMMES (2)	
10.0	-	-	EDUCATION ACCOUNT	2.7
500.0	-	-	TOGO REPATRIATION/RETURNEE PROGRAMME	-
58.6	67.0	62.8	OTHER TRUST FUNDS ADMINISTRATIVE SUPPORT Junior Professional Officer	62.8
568.6	**67.0**	**62.8**	**TOTAL (2)**	**65.5**
2,863.4	**1,413.1**	**1,526.9**	**GRAND TOTAL (1 + 2)**	**1,400.9**

a/ obligation incurred against the Voluntary Repatriation Fund

BURUNDI

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
0.0	0.0	0.0	**SUB-TOTAL OPERATIONS**	0.0
0.0	0.0	0.0	**TOTAL (1)**	0.0
SPECIAL PROGRAMMES (2)				
32.5	-	-	EDUCATION ACCOUNT	5.5
7,158.7	14,978.7	10,480.0	GREAT LAKES OPERATION	12,225.2
4,356.6	5,099.8	3,403.9	PROGRAMME DELIVERY	3,037.2
382.6	469.0	412.7	ADMINISTRATIVE SUPPORT	341.8
71.4	-	-	OTHER TRUST FUNDS	-
14.1	115.0	-	ADMINISTRATIVE SUPPORT Junior Professional Officer	-
12,015.9	**20,662.5**	**14,296.6**	**TOTAL (2)**	**15,609.7**
12,015.9	**20,662.5**	**14,296.6**	**GRAND TOTAL (1 + 2)**	**15,609.7**

CENTRAL AFRICAN REPUBLIC

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
2,085.9	1,576.9	1,702.2	CARE AND MAINTENANCE	421.5
267.6	268.5	268.4	VOLUNTARY REPATRIATION	210.0
189.8	195.6	195.2	LOCAL SETTLEMENT	1,631.8
1,189.7	973.6	946.8	PROGRAMME DELIVERY	961.5
3,733.0	3,014.6	3,112.6	SUB-TOTAL OPERATIONS	3,224.8
51.7	40.9	64.3	ADMINISTRATIVE SUPPORT	40.4
3,784.7	3,055.5	3,176.9	TOTAL (1)	3,265.2
SPECIAL PROGRAMMES (2)				
18.3	-	24.0	EDUCATION ACCOUNT	19.1
-	-	272.3	GREAT LAKES OPERATION	-
18.3	0.0	296.3	TOTAL (2)	19.1
3,803.0	3,055.5	3,473.2	GRAND TOTAL (1 + 2)	3,284.3

COTE D'IVOIRE

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
8,595.1	9,257.3	9,256.7	CARE AND MAINTENANCE	4,881.2
	-	350.0 a/	VOLUNTARY REPATRIATION	
50.9	50.0	84.3	LOCAL SETTLEMENT	170.0
3,410.3	3,790.7	4,278.8	PROGRAMME DELIVERY	4,058.0
12,056.3	13,098.0	13,969.8	SUB-TOTAL OPERATIONS	9,109.2
288.7	297.3	315.1	ADMINISTRATIVE SUPPORT	308.3
12,345.0	13,395.3	14,284.9	TOTAL (1)	9,417.5
SPECIAL PROGRAMMES (2)				
20.0	-	502.4	LIBERIA REPATRIATION/ RETURNEE PROGRAMME	5,613.0
	-	27.7	PROGRAMME DELIVERY	26.3
	-	47.9	ADMINISTRATIVE SUPPORT	45.5
70.0	-	54.8	OTHER TRUST FUNDS Various assistance	500.0
235.3	258.0	153.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	153.0
325.3	258.0	785.8	TOTAL (2)	6,337.8
12,670.3	13,653.3	15,070.7	GRAND TOTAL (1 + 2)	15,755.3

a/ allocated from the Voluntary Repatriation Fund

DEMOCRATIC REPUBLIC OF THE CONGO

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
857.4	871.5	871.5	CARE AND MAINTENANCE	1,645.7
	-	415.0 a/	VOLUNTARY REPATRIATION	-
2,662.7	1,712.2	1,839.2	LOCAL SETTLEMENT	1,877.2
3,523.8	3,262.0	3,744.2	PROGRAMME DELIVERY	3,513.1
7,043.9	5,845.7	6,869.9	SUB-TOTAL OPERATIONS	7,036.0
346.2	361.6	494.8	ADMINISTRATIVE SUPPORT	501.7
7,390.1	6,207.3	7,364.7	TOTAL (1)	7,537.7
SPECIAL PROGRAMMES (2)				
110.5		71.5	EDUCATION ACCOUNT	45.0
450.0	-	2,213.3	ANGOLA REPATRIATION/RETURNEE PROGRAMME	1994.4
706.5	671.0	869.6	PROGRAMME DELIVERY	853.8
30.3	33.4	72.5	ADMINISTRATIVE SUPPORT	
68,200.0	72,162.9	38,144.1	GREAT LAKES OPERATION	25,000.0
18,001.6	15,934.5	11,757.9	PROGRAMME DELIVERY	8,329.3
5.7		78.3	ADMINISTRATIVE SUPPORT	78.3
631.7			OTHER TRUST FUNDS Various Assistance	
		383.1	ADMINISTRATIVE SUPPORT	
200.4	216.0	85.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	82.0
88,336.7	89,017.8	53,675.3	TOTAL (2)	36,382.8
95,726.8	95,225.1	61,040.0	GRAND TOTAL (1 + 2)	43,920.5

a/ allocated from the Voluntary Repatriation Fund

DJIBOUTI

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
1,351.0	1,130.9	1,825.4	CARE AND MAINTENANCE	1,754.5
680.5	685.6	698.5	PROGRAMME DELIVERY	562.9
2,031.5	**1,816.5**	**2,523.9**	**SUB-TOTAL OPERATIONS**	**2,317.4**
210.1	216.3	217.3	ADMINISTRATIVE SUPPORT	210.4
2,241.6	**2,032.8**	**2,741.2**	**TOTAL (1)**	**2,527.8**
			SPECIAL PROGRAMMES (2)	
566.0	824.0	121.3	HORN OF AFRICA	121.2
192.9	167.1	206.2	PROGRAMME DELIVERY	163.8
95.0	44.9	92.9	ADMINISTRATIVE SUPPORT	87.1
-	-	33.0	OTHER TRUST FUNDS	33.0
853.9	**1,036.0**	**453.4**	**TOTAL (2)**	**405.1**
3,095.5	**3,068.8**	**3,194.6**	**GRAND TOTAL (1+2)**	**2,932.9**

ERITREA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
717.2	913.5	711.8	CARE AND MAINTENANCE	1,000.6
717.2	913.5	711.8	**SUB-TOTAL OPERATIONS**	1,000.6
717.2	913.5	711.8	**TOTAL (1)**	1,000.6
			SPECIAL PROGRAMMES (2)	
4,544.3	6,539.3	8,974.5	HORN OF AFRICA	6,103.5
1,019.4	1,009.8	1,147.8	PROGRAMME DELIVERY	1,050.4
173.5	162.3	303.4	ADMINISTRATIVE SUPPORT	300.8
88.3	76.0	142.0	OTHER TRUST FUNDS ADMINISTRATIVE SUPPORT Junior Professional Officer	142.0
5,825.5	7,787.4	10,567.7	**TOTAL (2)**	7,596.7
6,542.7	8,700.9	11,279.5	**GRAND TOTAL (1 + 2)**	8,597.3

ETHIOPIA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
4,863.7	7,796.4	7,796.4	CARE AND MAINTENANCE	9,647.4
3,931.8	3,890.9	4,687.1	LOCAL SETTLEMENT	5,229.9
-	-	193.0	RESETTLEMENT	281.6
2,000.0 a/	-	-	VOLUNTARY REPATRIATION	-
3,303.8	2,569.3	3,452.3	PROGRAMME DELIVERY	4,163.7
14,099.3	**14,256.6**	**16,128.8**	**SUB-TOTAL OPERATIONS**	**19,322.6**
734.5	527.2	698.7	ADMINISTRATIVE SUPPORT	767.4
14,833.8	**14,783.8**	**16,827.5**	**TOTAL (1)**	**20,090.0**
			SPECIAL PROGRAMMES (2)	
18.7	-	4.8	EDUCATION ACCOUNT	-
9,198.0	5,489.1	5,489.1	HORN OF AFRICA	-
1,519.1	817.6	1,304.3	PROGRAMME DELIVERY	1,273.6
254.4	159.5	250.6	ADMINISTRATIVE SUPPORT	276.7
171.4	108.8	108.8	OTHER TRUST FUNDS Various Assistance	-
136.1	124.0	258.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	257.0
11,297.7	**6,699.0**	**7,415.6**	**TOTAL (2)**	**1,807.3**
26,131.5	**21,482.8**	**24,243.1**	**GRAND TOTAL (1+2)**	**21,897.3**

a/ obligation incurred against the Voluntary Repatriation Fund

GHANA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
1,001.8	-	-	EMERGENCY FUND	-
1,320.8	-	757.3	CARE AND MAINTENANCE	465.5
2,543.0 a/	-	350.0 b/	VOLUNTARY REPATRIATION	-
20.1	657.2	483.6	LOCAL SETTLEMENT	327.1
830.5	743.6	843.6	PROGRAMME DELIVERY	904.2
5,716.2	**1,400.8**	**2,434.5**	**SUB-TOTAL OPERATIONS**	**1,696.8**
206.3	134.1	168.0	ADMINISTRATIVE SUPPORT	178.1
5,922.5	**1,534.9**	**2,602.5**	**TOTAL (1)**	**1,874.9**
SPECIAL PROGRAMMES (2)				
43.1	-	-	EDUCATION ACCOUNT	-
79.5	-	2,453.8	LIBERIA REPATRIATION/RETURNEE PROGRAMME	-
-	-	-	TOGO REPATRIATION/RETURNEE PROGRAMME	-
194.7	2.8	-	PROGRAMME DELIVERY	-
			OTHER TRUST FUNDS	
63.4	70.0	72.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	72.0
380.7	**72.8**	**2,525.8**	**TOTAL (2)**	**72.0**
6,303.2	**1,607.7**	**5,128.3**	**GRAND TOTAL (1+2)**	**1,946.9**

a/ obligation incurred against the Voluntary Repatriation Fund
b/ allocated from the Voluntary Repatriation Fund

GUINEA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
18,960.2	16,955.7	21,000.0	CARE AND MAINTENANCE	17,729.5
-	-	800.0 a/	VOLUNTARY REPATRIATION	-
86.0	129.0	143.0	LOCAL SETTLEMENT	166.8
4,253.5	3,871.3	4,977.3	PROGRAMME DELIVERY	5,315.8
23,299.7	**20,956.0**	**26,920.3**	**SUB-TOTAL OPERATIONS**	**23,212.1**
361.4	359.0	393.1	ADMINISTRATIVE SUPPORT	427.7
23,661.1	**21,315.0**	**27,313.4**	**TOTAL (1)**	**23,639.8**
			SPECIAL PROGRAMMES (2)	
20.0	-	-	LIBERIA REPATRIATION/ RETURNEE PROGRAMME	-
66.2	-	-	OTHER TRUST FUNDS Various assistance	-
105.9	91.0	163.8	ADMINISTRATIVE SUPPORT Junior Professional Officer	163.8
192.1	**91.0**	**163.8**	**TOTAL (2)**	**163.8**
23,853.2	**21,406.0**	**27,477.2**	**GRAND TOTAL (1+2)**	**23,803.6**

a/ allocated from the Voluntary Repatriation Fund

KENYA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
11,290.7	10,160.2	11,666.6	CARE AND MAINTENANCE	10,415.3
-	-	590.0 a/	VOLUNTARY REPATRIATION	-
599.6	685.6	695.2	LOCAL SETTLEMENT	-
200.0	337.7	343.5	RESETTLEMENT	193.2
4,861.4	4,525.0	4,736.4	PROGRAMME DELIVERY	4,305.7
16,951.7	**15,708.5**	**18,031.7**	**SUB-TOTAL OPERATIONS**	**14,914.2**
1,516.2	1,626.1	1,532.9	ADMINISTRATIVE SUPPORT	1,520.2
18,467.9	**17,334.6**	**19,564.6**	**TOTAL (1)**	**16,434.4**
			SPECIAL PROGRAMMES (2)	
27.0	-	15.8	EDUCATION ACCOUNT	-
1,940.0	6571.3	6,988.9	HORN OF AFRICA/CROSS BORDER	7498.8
1,266.7	1,235.8	1,232.0	PROGRAMME DELIVERY	1,213.4
500.4	457.5	472.8	ADMINISTRATIVE SUPPORT	470.0
			GREAT LAKES OPERATION	
556.1	580.5	1,080.7	PROGRAMME DELIVERY	1,504.3
15.7	53.9	432.2	ADMINISTRATIVE SUPPORT	643.0
748.0	-	-	OTHER TRUST FUNDS Various Assistance	-
124.6	117.0	215.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	215.0
5,178.5	**9,016.0**	**10,437.4**	**TOTAL (2)**	**11,544.5**
23,646.4	**26,350.6**	**30,002.0**	**GRAND TOTAL (1+2)**	**27,978.9**

a/ allocated from the Voluntary Repatriation Fund

LIBERIA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
1,720.4	4,489.3	1,419.4	CARE AND MAINTENANCE	2,411.9
-	-	300.0 a/	VOLUNTARY REPATRIATION	-
105.3	244.7	390.5	PROGRAMME DELIVERY	448.1
1,825.7	**4,734.0**	**2,109.9**	**SUB-TOTAL OPERATIONS**	**2,860.0**
-	-	97.0	ADMINISTRATIVE SUPPORT	206.2
1,825.7	**4,734.0**	**2,206.9**	**TOTAL (1)**	**3,066.2**
SPECIAL PROGRAMMES (2)				
36.0	-	36.0	EDUCATION ACCOUNT	26.9
150.0	10,000.0	10,000.0	REPATRIATION/RETURNEE PROGRAMME	10,404.0
1,217.2	3,167.6	2,387.9	PROGRAMME DELIVERY	4,109.2
241.4	393.6	507.9	ADMINISTRATIVE SUPPORT	436.7
		470.0	SIERRA LEONE REPATRIATION/ RETURNEE PROGRAMME	742.8
-	-	72.7	PROGRAMME DELIVERY	151.9
1,644.6	**13,561.2**	**13,474.5**	**TOTAL (2)**	**15,871.5**
3,470.3	**18,295.2**	**15,681.4**	**GRAND TOTAL (1+2)**	**18,937.7**

a/ allocated from the Voluntary Repatriation Fund

MALAWI

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
1,325.8	1,048.3	941.1	CARE AND MAINTENANCE	972.3
777.6	489.1	520.0	PROGRAMME DELIVERY	399.6
2,103.4	**1,537.4**	**1,461.1**	**SUB-TOTAL OPERATIONS**	**1,371.9**
30.0	25.4	37.9	ADMINISTRATIVE SUPPORT	40.6
2,133.4	**1,562.8**	**1,499.0**	**TOTAL (1)**	**1,412.5**
SPECIAL PROGRAMMES (2)				
-	-	-	MOZAMBIQUE REPATRIATION	-
1.4	3.2	-	ADMINISTRATIVE SUPPORT	-
-	-	612.0	OTHER TRUST FUNDS	-
52.7	55.0	17.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	17.0
54.1	**58.2**	**629.0**	**TOTAL (2)**	**17.0**
2,187.5	**1,621.0**	**2,128.0**	**GRAND TOTAL (1+2)**	**1,429.5**

MAURITANIA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
2,850.0	1,499.0	1,742.9	CARE AND MAINTENANCE	10.5
814.0 a/	-	300.0 b/	VOLUNTARY REPATRIATION	-
787.5	496.4	285.2	PROGRAMME DELIVERY	189.9
4,451.5	**1,995.4**	**2,328.1**	**SUB-TOTAL OPERATIONS**	**200.4**
170.6	156.7	172.4	ADMINISTRATIVE SUPPORT	111.5
4,622.1	**2,152.1**	**2,500.5**	**TOTAL (1)**	**311.9**
SPECIAL PROGRAMMES (2)				
200.0	-	2,564.4	RETURNEE PROGRAMME	843.9
		204.8	PROGRAMME DELIVERY	101.7
-	328.3	668.9	MALI/NIGER REPATRIATION/RETURNEE PROGRAMME	-
52.2	6.7	273.2	PROGRAMME DELIVERY	13.3
90.3	31.0	64.0	OTHER TRUST FUNDS ADMINISTRATIVE SUPPORT Junior Professional Officer	64.0
342.5	**366.0**	**3,775.3**	**TOTAL (2)**	**1,022.9**
4,964.6	**2,518.1**	**6,275.8**	**GRAND TOTAL (1+2)**	**1,334.8**

a/ obligation incurred against the Voluntary Repatriation Fund
b/ allocated from the Voluntary Repatriation Fund

MOZAMBIQUE

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
361.6	322.6	362.7	CARE AND MAINTENANCE	324.2
-	-	-	LOCAL SETTLEMENT	81.0
1,370.0 a/	-	-	VOLUNTARY REPATRIATION	
-	555.3	581.9	PROGRAMME DELIVERY	477.0
1,731.6	**877.9**	**944.6**	**SUB-TOTAL OPERATIONS**	**882.2**
-	57.0	60.5	ADMINISTRATIVE SUPPORT	30.2
1,731.6	**934.9**	**1,005.1**	**TOTAL(1)**	**912.4**
SPECIAL PROGRAMMES (2)				
3,706.6	-	-	MOZAMBIQUE REPATRIATION	-
2,721.6	-	-	PROGRAMME DELIVERY	-
714.4	-	-	ADMINISTRATIVE SUPPORT	-
			OTHER TRUST FUNDS	
208.0	286.0	236.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	3.0
7,350.6	**286.0**	**236.0**	**TOTAL(2)**	**3.0**
9,082.2	**1,220.9**	**1,241.1**	**GRAND TOTAL (1+2)**	**915.4**

a/ obligation incurred against the Voluntary Repatriation Fund

RWANDA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
8,000.0	-	-	EMERGENCY FUND	-
8,000.0	**0.0**	**0.0**	**SUB-TOTAL OPERATIONS**	**0.0**
8,000.0	**0.0**	**0.0**	**TOTAL(1)**	**0.0**
SPECIAL PROGRAMMES (2)				
46,388.0	42,660.0	101,272.6	RWANDA REPATRIATION	56,453.5
8,319.9	7,862.0	9,062.2	PROGRAMME DELIVERY	7,578.7
631.7	765.4	770.4	ADMINISTRATIVE SUPPORT	677.5
1,950.1	-	-	OTHER TRUST FUNDS Various assistance	-
378.4	469.0	368.1	ADMINISTRATIVE SUPPORT Junior Professional Officer	366.3
57,668.1	**51,756.4**	**111,473.3**	**TOTAL(2)**	**65,076.0**
65,668.1	**51,756.4**	**111,473.3**	**GRAND TOTAL (1+2)**	**65,076.0**

SENEGAL

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
380.1	299.8	368.7	CARE AND MAINTENANCE	295.8
785.9	666.2	691.0	LOCAL SETTLEMENT	418.3
1,769.3 a/	1,522.9	1,529.5	PROGRAMME DELIVERY	1,371.8
2,935.3	2,488.9	2,589.2	SUB-TOTAL OPERATIONS	2,085.9
534.8	520.9	565.3	ADMINISTRATIVE SUPPORT	554.0
3,470.1	3,009.8	3,154.5	TOTAL (1)	2,639.9
			SPECIAL PROGRAMMES (2)	
28.0		14.2	EDUCATION ACCOUNT	6.8
481.6			OTHER TRUST FUNDS Various assistance	
121.0	65.0	140.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	138.5
630.6	65.0	154.2	TOTAL (2)	145.3
4,100.7	3,074.8	3,308.7	GRAND TOTAL (1 + 2)	2,785.2

a/ of which US$ 161,350 incurred against the Voluntary Repatriation Fund

SIERRA LEONE

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
287.0	-	-	EMERGENCY FUND	
840.1	144.0	850.0	CARE AND MAINTENANCE	570.3
260.0 a/	-	2,050.0 b/	VOLUNTARY REPATRIATION	-
34.6	54.4	64.8	LOCAL SETTLEMENT	71.3
564.2	503.5	1,537.9 c/	PROGRAMME DELIVERY	868.9
1,985.9	701.9	4,502.7	**SUB-TOTAL OPERATIONS**	1,510.5
50.4	42.2	98.3	ADMINISTRATIVE SUPPORT	71.4
2,036.3	744.1	4,601.0	**TOTAL (1)**	1,581.9
			SPECIAL PROGRAMMES (2)	
26.5	-	-	EDUCATION ACCOUNT	-
-	-	4,611.0	REPATRIATION/RETURNEE PROGRAMME	6,148.0
-	-	1,236.9	PROGRAMME DELIVERY	2,380.8
-	-	214.2	ADMINISTRATIVE SUPPORT	396.6
45.0	-	910.6	LIBERIA REPATRIATION/RETURNEE PROGRAMME	434.4
71.5	0.0	6,972.7	**TOTAL (2)**	9,359.8
2,107.8	744.1	11,573.7	**GRAND TOTAL (1 + 2)**	10,941.7

a/ obligation incurred against the Voluntary Repatriation Fund
b/ allocated from the Voluntary Repatriation Fund
c/ includes US$ 900,000 allocated from the Voluntary Repatriation Fund

SOMALIA (NORTH-WEST SOMALIA)

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
196.0	196.0	219.5	CARE AND MAINTENANCE	142.1
196.0	196.0	219.5	SUB-TOTAL OPERATIONS	142.1
196.0	196.0	219.5	TOTAL (1)	142.1
SPECIAL PROGRAMMES (2)				
1,480.0	4,527.4	4,661.2	HORN OF AFRICA	5,962.4
1,343.1	515.9	1,172.0	PROGRAMME DELIVERY	2,255.9
2,823.1	5,043.3	5,833.2	TOTAL (2)	8,218.3
3,019.1	5,239.3	6,052.7	GRAND TOTAL (1 + 2)	8,360.4

SUDAN

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
4,241.9	3,947.9	3,715.5	CARE AND MAINTENANCE	3,764.4
451.9 a/	385.5	340.2	VOLUNTARY REPATRIATION	340.2
2,287.8	1,556.9	1,983.7	LOCAL SETTLEMENT	1,726.2
32.5	43.0	30.6	RESETTLEMENT	39.7
3,956.8	3,730.8	3,541.4	PROGRAMME DELIVERY	3,224.3
10,970.9	**9,664.1**	**9,611.4**	**SUB-TOTAL OPERATIONS**	**9,094.8**
699.1	706.2	720.3	ADMINISTRATIVE SUPPORT	704.6
11,670.0	**10,370.3**	**10,331.7**	**TOTAL (1)**	**9,799.4**
			SPECIAL PROGRAMMES (2)	
27.0	-	14.6	EDUCATION ACCOUNT	14.6
2,035.0	2,226.4	2,726.7	HORN OF AFRICA	2,499.8
444.8	482.5	423.6	PROGRAMME DELIVERY	406.0
125.2	126.7	124.0	ADMINISTRATIVE SUPPORT	123.1
554.4	-	-	OTHER TRUST FUNDS Various assistance	-
171.3	140.0	209.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	209.0
3,357.7	**2,975.6**	**3,497.9**	**TOTAL (2)**	**3,252.5**
15,027.7	**13,345.9**	**13,829.6**	**GRAND TOTAL (1+2)**	**13,051.9**

a/ of which US$ 77,305 incurred against the Voluntary Repatriation Fund

UGANDA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
2,080.2	-	-	EMERGENCY FUND	-
-	486.8	538.2	CARE AND MAINTENANCE	611.8
18,228.8	20,012.2	19,176.2	LOCAL SETTLEMENT	17,643.4
4,021.8	3,871.3	4,398.9	PROGRAMME DELIVERY	4,381.1
24,330.8	**24,370.3**	**24,113.3**	**SUB-TOTAL OPERATIONS**	**22,636.3**
501.8	529.9	599.7	ADMINISTRATIVE SUPPORT	634.7
24,832.6	**24,900.2**	**24,713.0**	**TOTAL (1)**	**23,271.0**
			SPECIAL PROGRAMMES (2)	
425.1	370.6	1,032.8	GREAT LAKES OPERATION	1,090.5
273.7	101.2	227.7	PROGRAMME DELIVERY	234.8
			OTHER TRUST FUNDS	
1,662.7	721.6	1,437.1	Various Assistance	648.0
536.8	-	-	Extra-budgetary food	-
			ADMINISTRATIVE SUPPORT	
164.1	167.0	202.0	Junior Professional Officer	202.0
3,062.4	**1,360.4**	**2,899.6**	**TOTAL (2)**	**2,175.3**
27,895.0	**26,260.6**	**27,612.6**	**GRAND TOTAL (1 + 2)**	**25,446.3**

UNITED REPUBLIC OF TANZANIA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
5,700.0	-	-	EMERGENCY FUND	-
4,021.1	399.7	635.6	CARE AND MAINTENANCE	951.9
182.0	151.1	187.0	LOCAL SETTLEMENT	194.5
883.6	1,057.3	795.8	PROGRAMME DELIVERY	722.7
10,786.7	**1,608.1**	**1,618.4**	**SUB-TOTAL OPERATIONS**	**1,869.1**
280.2	525.4	276.5	ADMINISTRATIVE SUPPORT	215.4
11,066.9	**2,133.5**	**1,894.9**	**TOTAL(1)**	**2,084.5**
			SPECIAL PROGRAMMES (2)	
36.3	-		EDUCATION ACCOUNT	-
37,827.5	45,300.2	28,856.4	GREAT LAKES OPERATION	25,725.3
10,825.2	10,529.4	10,979.5	PROGRAMME DELIVERY	7,801.0
392.8	306.3	543.4	ADMINISTRATIVE SUPPORT	469.5
			MOZAMBIQUE REPATRIATION	
5.4	-	-	ADMINISTRATIVE SUPPORT	-
			OTHER TRUST FUNDS	
			ADMINISTRATIVE SUPPORT	
221.9	174.0	300.0	Junior Professional Officer	300.0
49,309.1	**56,309.9**	**40,679.3**	**TOTAL(2)**	**34,295.8**
60,376.0	**58,443.4**	**42,574.2**	**GRAND TOTAL (1+2)**	**36,380.3**

ZAMBIA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
-	-	575.9	EMERGENCY FUND	-
659.1	717.7	864.9	CARE AND MAINTENANCE	882.0
14.0	-	175.0 a/	VOLUNTARY REPATRIATION	-
534.8	629.0	744.0	LOCAL SETTLEMENT	841.9
838.4	650.0	656.5	PROGRAMME DELIVERY	878.2
2,046.3	**1,996.7**	**3,016.3**	**SUB-TOTAL OPERATIONS**	**2,602.1**
239.3	167.6	191.7	ADMINISTRATIVE SUPPORT See related Overview Tables	229.6
2,285.6	**2,164.3**	**3,208.0**	**TOTAL (1)**	**2,831.7**
SPECIAL PROGRAMMES (2)				
			MOZAMBIQUE REPATRIATION	
8.1	10.3	-	PROGRAMME DELIVERY	-
2.4	-	-	ADMINISTRATIVE SUPPORT	-
989.3	-	1.735.8	ANGOLA REPATRIATION/ RETURNEE PROGRAMME	939.9
157.0	181.0	434.3	PROGRAMME DELIVERY	280.6
49.6	37.9	55.8	ADMINISTRTIVE SUPPORT	42.6
			OTHER TRUST FUNDS	
81.3	76.0	72.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	72.0
1,287.7	**305.2**	**2,297.9**	**TOTAL (2)**	**1,335.1**
3,573.3	**2,469.5**	**5,505.9**	**GRAND TOTAL (1 + 2)**	**4,166.8**

a/ allocated from the Voluntary Repatriation Fund

ZIMBABWE

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
577.4	552.7	602.0	CARE AND MAINTENANCE	595.8
423.8	291.3	295.6	PROGRAMME DELIVERY	279.3
1,001.2	**844.0**	**897.6**	**SUB-TOTAL OPERATIONS**	**875.1**
53.9	50.2	48.7	ADMINISTRATIVE SUPPORT	47.6
1,055.1	**894.2**	**946.3**	**TOTAL (1)**	**922.7**
SPECIAL PROGRAMMES (2)				
0.0	**0.0**	**0.0**	**TOTAL (2)**	**0.0**
1,055.1	**894.2**	**946.3**	**GRAND TOTAL (1+2)**	**922.7**

OTHER COUNTRIES IN WESTERN AFRICA

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)		
				CARE AND MAINTENANCE	
820.7	355.0	520.0	Burkina Faso		322.0
465.4	237.9	174.6	Gambia		89.3
621.6	520.0	361.9	Mali		135.3
373.3	176.2	360.0	Nigeria		176.2
411.1	302.0	297.7	Niger		136.6
576.2	462.3	132.4	Togo		132.4
273.1	-	-	West Africa		-
				VOLUNTARY REPATRIATION	
1,290.0 a/	-	-	Burkina Faso		-
4,200.0 a/	-	3,000.0 b/	Mali		-
635.0 a/	-	350.0 b/	Niger		-
800.0 a/	-	-	Togo		-
139.0	80.0	664.0 c/	West Africa		164.0
				LOCAL SETTLEMENT	
645.0	307.8	307.8	Guinea Bissau		145.9
41.3	44.0	41.9	Gambia		17.3
81.3	83.7	83.7	Burkina Faso		46.6
41.0	40.0	156.2	Nigeria		144.0
44.9	47.0	38.0	Niger		38.0
30.5	34.0	33.4	Mali		33.4
27.1	37.1	358.4	Togo		184.1
				RESETTLEMENT	
24.0	14.0	32.0	West Africa		32.0
				PROGRAMME DELIVERY	
532.5	397.7	501.0	Nigeria		401.1
			Togo		495.9
280.8	297.4	311.5	Guinea Bissau		314.8
12,353.8	3,436.1	7,724.5		SUB-TOTAL OPERATIONS	3,008.9
				ADMINISTRATIVE SUPPORT	
171.7	140.8	185.9	Nigeria		196.9
			Togo		79.6
23.1	20.0	40.0	Guinea Bissau		37.3
12,548.6	**3,596.9**	**7,950.4**		**TOTAL (1)**	**3,322.7**

OTHER COUNTRIES IN WESTERN AFRICA

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			SPECIAL PROGRAMMES (2)		
				EDUCATION ACCOUNT	
12.8		10.2	Burkina Faso		5.1
-		4.5	Mali		
8.9	-	8.7	Niger		6.1
				LIBERIA REPATRIATION/	
5.0		49.0	Nigeria	RETURNEE PROGRAMME	262.6
				MALI/NIGER	
-	-	1,515.0	Burkina Faso	REPATRIATION PROGRAMME	
1496.4	4,691.0	5,001.2	Mali		4,869.9
	305.6	952.0	Niger		1,033.0
				PROGRAMME DELIVERY	
935.7	808.6	884.9	Burkina Faso		469.1
1,828.4	1519.8	2,864.9	Mali		2,889.3
-	-	257.7	Niger		513.3
				ADMINISTRATIVE SUPPORT	
21.6	29.0	61.2	Burkina Faso		71.2
150.5	250.3	321.8	Mali		225.8
				TOGO REPATRIATION/	
454.7	-	583.7	Togo	RETURNEE PROGRAMME	-
887.4	731.8	692.5	Togo	PROGRAMME DELIVERY	-
75.7	119.6	169.1	Togo	ADMINISTRATIVE SUPPORT	-
				MAURITANIA RETURNEE PROGRAMME	
-	-	-	Mali		52.7
				OTHER TRUST FUNDS	
180.9	-	-	Burkina Faso		-
19.6	-	-	Gambia	Extrabudgetary Food	-
435.8	-	-	Mali	Extrabudgetary Food	-
134.5	-	-	Niger	Extrabudgetary Food	
686.2	650.0	650.0	West Africa	DAFI	650.0
				ADMINISTRATIVE SUPPORT	
13.7	121.0	-	Nigeria	Junior Professional Officer	
17.1		72.0	Burkina Faso		72.0
7,364.9	**9,226.7**	**14,098.4**		**TOTAL (2)**	**11,120.1**
19,913.5	**12,823.6**	**22,048.8**		**GRAND TOTAL (1+2)**	**14,442.8**

a/ obligation incurred against the Voluntary Repatriation Fund
b/ allocated from the Voluntary Repatriation Fund
c/ of which US$ 500,000 allocated from the Voluntary Repatriation Fund

OTHER COUNTRIES IN THE GREAT LAKES REGION

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)					
0.0	0.0	0.0		SUB-TOTAL OPERATIONS	0.0
0.0	0.0	0.0		TOTAL (1)	0.0
SPECIAL PROGRAMMES (2)					
18,833.7	16,640.7	17,230.0	Regional Project	GREAT LAKES OPERATION	17,110.0
18,833.7	16,640.7	17,230.0		TOTAL (2)	17,110.0
18,833.7	16,640.7	17,230.0		GRAND TOTAL (1+2)	17,110.0

OTHER COUNTRIES IN SOUTHERN AFRICA

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
				CARE AND MAINTENANCE	
279.3	270.5	86.6	Botswana		68.1
6.7			Lesotho		
60.0	60.0	60.0	Madagascar		84.0
514.2	328.2	597.3	Namibia		763.4
350.8	500.9	538.9	South Africa		
561.4	744.6	449.0	Swaziland		455.9
				LOCAL SETTLEMENT	
			South Africa		664.2
				PROGRAMME DELIVERY	
197.4	222.1	188.6	Botswana		114.3
28.3	20.1	25.4	Lesotho		22.0
215.8	187.9	208.1	Namibia		203.5
1,431.4	1,548.8	1,713.2	South Africa		2,015.0
202.1	206.4	186.2	Swaziland		179.3
3,847.4	4,089.5	4,053.3		SUB-TOTAL OPERATIONS	4,569.7
				ADMINISTRATIVE SUPPORT	
55.0	72.8	53.6	Botswana		45.0
22.9	44.0	35.9	Namibia		38.5
570.4	500.3	583.3	South Africa		639.6
45.9	47.4	37.9	Swaziland		39.6
4,541.6	**4,754.0**	**4,764.0**		**TOTAL (1)**	**5,332.4**

OTHER COUNTRIES IN SOUTHERN AFRICA

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				SPECIAL PROGRAMMES (2)	
				EDUCATION ACCOUNT	
19.2		18.2	Botswana		
10.2			Swaziland		
				MOZAMBIQUE REPATRIATION	
165.0			Swaziland	OPERATION	
				ANGOLA REPATRIATION/	
			Namibia	RETURNEE PROGRAMME	120.6
		78.6	South Africa	ADMINISTRATIVE SUPPORT	119.7
				OTHER TRUST FUNDS	
10.0			Namibia		
603.4	692.0	730.0	South Africa	Various Assistance	1,089.4
				ADMINISTRATIVE SUPPORT	
		64.0	South Africa	Junior Professional Officer	64.0
0.7			Swaziland	Junior Professional Officer	
808.5	**692.0**	**890.8**		**TOTAL (2)**	**1,393.7**
5,350.1	**5,446.0**	**5,654.8**		**GRAND TOTAL (1 + 2)**	**6,726.1**

OTHER COUNTRIES

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
				GENERAL PROGRAMMES (1)	
				CARE AND MAINTENANCE	
48.8	50.3	41.5	Cameroon		42.2
384.0	298.3	444.9	Congo		421.5
111.4	111.4	142.0	Chad		133.3
				VOLUNTARY REPATRIATION	
68.2	65.0	117.0	Cameroon		89.5
		250.0 a/	Chad		
		50.0 a/	Congo		
				LOCAL SETTLEMENT	
292.5	221.4	371.7	Cameroon		324.6
261.5	179.2	319.3	Congo		323.3
166.4	161.9	178.3	Gabon		187.1
				PROGRAMME DELIVERY	
293.1	246.7	288.7	Cameroon		327.2
1,625.9	1,434.2	2,203.4		SUB-TOTAL OPERATIONS	1,848.7
				ADMINISTRATIVE SUPPORT	
58.5	39.9	42.0	Cameroon		44.9
1,684.4	**1,474.1**	**2,245.4**		**TOTAL (1)**	**1,893.6**
				SPECIAL PROGRAMMES (2)	
				EDUCATION ACCOUNT	
15.3	-	-	Cameroon		12.9
25.6	-	16.0	Congo		-
20.0	-	-	Gabon		-
-	-	698.7	Congo	ANGOLA/REPATRIATION/ RETURNEE PROGRAMME	449.8
-	-	3,486.4	Congo	GREAT LAKES OPERATION	-
-	-	183.2	Congo	PROGRAMME DELIVERY	-
				OTHER TRUST FUNDS	
-	-	100.0	Chad		-
253.8	-		Congo	Extrabudgetary Food	-
				ADMINISTRATIVE SUPPORT	
38.1	-	29.0	Cameroon	Junior Professional Officer	29.0
352.8	**0.0**	**4,513.3**		**TOTAL (2)**	**491.7**
2,037.2	**1,474.1**	**6,758.7**		**GRAND TOTAL (1+2)**	**2,385.3**

a/ allocated from the Voluntary Repatriation Fund

PROGRAMME DELIVERY POST REQUIREMENTS IN CENTRAL, EAST & WEST AFRICA

(in work-years)

CENTRAL, EAST & WEST AFRICA BY COUNTRY/AREA		1997 (revised)										1998 (initial)										Increase (decrease) over total
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
BENIN	PD-GP/EP	-	-	1.0	-	1.6	-	2.6	0.7	5.5	8.8	-	-	-	-	1.0	-	1.0	-	3.0	4.0	
	PD-GP/TP	-	-	-	-		-	0.0	1.0	1.3	2.3	-	-	-		-	-	0.0	1.0		1.0	
	Total	0.0	0.0	1.0	0.0	1.6	0.0	2.6	1.7	6.8	11.1	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	3.0	5.0	(6.1)
BURKINA FASO	PD-SP/TP	-	-	1.0	-	3.0	-	4.0	1.0	22.0	27.0	-	-	0.5	-	1.3	-	1.8	1.0	8.7	11.5	
	Total	0.0	0.0	1.0	0.0	3.0	0.0	4.0	1.0	22.0	27.0	0.0	0.0	0.5	0.0	1.3	0.0	1.8	1.0	8.7	11.5	(15.5)
CAMEROON	PD-GP/EP	-	-	-	1.0	-	-	1.0	-	4.0	5.0	-	-	-	1.0	-	-	1.0	-	4.0	5.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	2.0	2.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	5.0	6.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	6.0	7.0	1.0
CENTRAL AFRICAN REPUBLIC	PD-GP/EP	-	-	1.0	1.0	-	-	2.0	-	7.0	9.0	-	-	1.0	1.0		-	2.0	-	7.0	9.0	
	PD-GP/TP	-	-	-		3.0	-	3.0	-	12.0	15.0	-		-		3.0		3.0	-	12.0	15.0	
	Total	0.0	0.0	1.0	1.0	3.0	0.0	5.0	0.0	19.0	24.0	0.0	0.0	1.0	1.0	3.0	0.0	5.0	0.0	19.0	24.0	0.0
CONGO	PD-GP/EP	-	-	-	-	-	-	0.0	-	3.0	3.0	-	-	-	-	-	-	0.0	-	3.0	3.0	
	PD-GP/TP	-	-	-	1.0	-	-	1.0	-	4.0	5.0	-	-	-	1.0	-	-	1.0	-	4.0	5.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	7.0	8.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	7.0	8.0	0.0
COTE D'IVOIRE	PD-GP/EP	-	1.0	-	2.0	-	-	3.0	1.0	10.0	14.0	-	1.0	-	2.0	-		3.0	1.0	10.0	14.0	
	PD-GP/TP	-	-	3.0	1.0	7.0	3.8	14.8	2.0	60.0	76.8	-	-	3.0	1.0	7.0	3.0	14.0	2.0	60.0	76.0	
	PD-SP/TP		-		-	-	-	0.0	-	1.0	1.0	-		-		-	-	0.0	-	1.0	1.0	
	Total	0.0	1.0	3.0	3.0	7.0	3.8	17.8	3.0	71.0	91.8	0.0	1.0	3.0	3.0	7.0	3.0	17.0	3.0	71.0	91.0	(0.8)
DEMOCR. REP OF THE CONGO	PD-GP/EP	-	1.0	1.0	3.0	-	-	5.0	1.0	13.0	19.0	-	1.0	1.0	3.0		-	5.0	1.0	13.0	19.0	
	PD-GP/TP	-	-	-	2.0	2.0	1.0	5.0	2.0	43.0	50.0	-	-	-	2.0	2.0	1.0	5.0	2.0	43.0	50.0	
	Total	0.0	1.0	1.0	5.0	2.0	1.0	10.0	3.0	56.0	69.0	0.0	1.0	1.0	5.0	2.0	1.0	10.0	3.0	56.0	69.0	0.0
DJIBOUTI	PD-GP/EP	-	-	1.0	-	3.0	-	4.0	-	7.0	11.0	-	-	1.0	-	2.0	-	3.0	-	7.0	10.0	
	PD-SP/TP	-	-	-	-	-	-	0.0	-	10.0	10.0	-	-	-	-	-	-	0.0	-	9.0	9.0	
	Total	0.0	0.0	1.0	0.0	3.0	0.0	4.0	0.0	17.0	21.0	0.0	0.0	1.0	0.0	2.0	0.0	3.0	0.0	16.0	19.0	(2.0)

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

CENTRAL, EAST & WEST AFRICA BY COUNTRY/AREA		1997 (revised)										1998 (initial)										Increase (decrease) over total
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
ERITREA	PD-SP/TP	-	-	1.0	2.0	2.0	-	5.0	2.0	36.0	43.0	-	-	1.0	2.0	2.0	-	5.0	1.0	36.0	42.0	
	Total	0.0	0.0	1.0	2.0	2.0	0.0	5.0	2.0	36.0	43.0	0.0	0.0	1.0	2.0	2.0	0.0	5.0	1.0	36.0	42.0	(1.0)
ETHIOPIA	PD-GP/EP	1.0	1.0	1.0	3.0	-	-	6.0	4.0	19.0	29.0	1.0	1.0	1.0	3.0	-	-	6.0	4.0	19.0	29.0	
	PD-GP/TP	-	-	1.0	2.0	5.0	-	8.0	1.0	84.7	93.7	-	-	2.0	2.0	6.0	-	10.0	1.0	98.0	109.0	
	PD-SP/TP	-	-	-	1.0	3.5	-	4.5	3.0	48.0	55.5	-	-	-	1.0	3.0	-	4.0	3.0	42.0	49.0	
	Total	1.0	1.0	2.0	6.0	8.5	0.0	18.5	8.0	151.7	178.2	1.0	1.0	3.0	6.0	9.0	0.0	20.0	8.0	159.0	187.0	8.8
GHANA	PD-GP/EP	-	-	1.0	-	1.0	-	2.0	1.0	8.0	11.0	-	-	1.0	-	1.0	-	2.0	1.0	8.0	11.0	
	PD-GP/TP	-	-	-	-	2.0	-	2.0		11.0	13.0	-	-	-	-	2.0	-	2.0	-	11.0	13.0	
	Total	0.0	0.0	1.0	0.0	3.0	0.0	4.0	1.0	19.0	24.0	0.0	0.0	1.0	0.0	3.0	0.0	4.0	1.0	19.0	24.0	0.0
GUINEA	PD-GP/EP	-	1.0	1.0	2.0	-	-	4.0	2.0	9.0	15.0	-	1.0	1.0	2.0	-	-	4.0	2.0	9.0	15.0	
	PD-GP/TP	-	-	2.0	3.5	12.0	2.0	19.5	4.0	63.0	86.5	-	-	2.0	4.0	11.0	2.0	19.0	4.0	56.0	79.0	
	Total	0.0	1.0	3.0	5.5	12.0	2.0	23.5	6.0	72.0	101.5	0.0	1.0	3.0	6.0	11.0	2.0	23.0	6.0	65.0	94.0	(7.5)
GUINEA-BISSAU	PD-GP/TP	-	-	-	-	1.0	-	1.0	1.0	5.0	7.0	-	-			1.0	-	1.0	1.0	5.0	7.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	5.0	7.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	5.0	7.0	0.0
KENYA	PD-GP/EP	-	1.0	1.0	5.0	3.0	-	10.0	1.0	24.0	35.0	-	1.0	1.0	5.0	3.0	-	10.0	1.0	24.0	35.0	
	PD-GP/TP	-	-	1.0	3.0	13.0	1.0	18.0	4.0	51.8	73.8	-	-	1.0	3.0	12.0	-	16.0	4.0	45.0	65.0	
	PD-SP/TP	-	-	1.0	-	3.0	1.0	5.0	-	13.0	18.0	-	-	1.0	-	3.0	1.0	5.0	-	12.0	17.0	
	Total	0.0	1.0	3.0	8.0	19.0	2.0	33.0	5.0	88.8	126.8	0.0	1.0	3.0	8.0	18.0	1.0	31.0	5.0	81.0	117.0	(9.8)
LIBERIA	PD-GP/TP	-	-	-	-	1.0	-	1.0	-	3.0	4.0	-	-	-	-	2.0	-	2.0	-	3.0	5.0	
	PD-SP/TP	-	1.0	1.0	1.0	2.0		5.0	-	21.0	26.0	-	1.0	1.0	1.0	2.0	-	5.0	-	22.0	27.0	
	Total	0.0	1.0	1.0	1.0	3.0	0.0	6.0	0.0	24.0	30.0	0.0	1.0	1.0	1.0	4.0	0.0	7.0	0.0	25.0	32.0	2.0
MALI	PD-SP/TP	-	-	1.0	3.0	6.0	1.0	11.0	1.0	58.5	70.5	-	-	1.0	3.0	6.0	1.0	11.0	1.0	61.0	73.0	
	Total	0.0	0.0	1.0	3.0	6.0	1.0	11.0	1.0	58.5	70.5	0.0	0.0	1.0	3.0	6.0	1.0	11.0	1.0	61.0	73.0	2.5
MAURITANIA	PD-GP/EP	-	-	1.0	-	-	-	1.0	1.0	4.0	6.0	-	-	0.5	-	-	-	0.5	0.5	3.0	4.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	0.5	0.5	-	-	-	-	-	-	0.0	-	-	0.0	
	PD-SP/TP	-	-	-	0.6	0.6	1.0	2.2	-	8.3	10.5	-	-	-	-	-	0.5	0.5	-	2.2	2.7	
	Total	0.0	0.0	1.0	0.6	0.6	1.0	3.2	1.0	12.8	17.0	0.0	0.0	0.5	0.0	0.0	0.5	1.0	0.5	5.2	6.7	(10.3)
NIGERIA	PD-GP/EP	-	-	1.0	-	0.3	-	1.3	1.6	6.3	9.2	-	-	1.0	-	-	-	1.0	1.0	6.0	8.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	Total	0.0	0.0	1.0	0.0	0.3	0.0	1.3	1.6	7.3	10.2	0.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0	7.0	9.0	(1.2)
SENEGAL	PD-GP/EP	-	1.0	1.0	1.0	1.0	-	4.0	-	9.0	13.0	-	1.0	1.0	1.0	1.0	-	4.0	-	9.0	13.0	
	PD-GP/TP	-	-	-	1.0	-	1.0	2.0	-	9.0	11.0	-	-		-	1.0	-	1.0	-	7.0	8.0	
	Total	0.0	1.0	1.0	2.0	1.0	1.0	6.0	0.0	18.0	24.0	0.0	1.0	1.0	1.0	2.0	0.0	5.0	0.0	16.0	21.0	(3.0)

CENTRAL, EAST & WEST AFRICA BY COUNTRY/AREA		1997 (revised)										1998 (initial)										Increase (decrease) over total
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
SIERRA LEONE	PD/GP/EP	-	-	1.3	-	1.3	-	2.6	1.0	5.0	8.6	-	-	2.0	-	2.0	-	4.0	1.0	5.0	10.0	
	PD/GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0	-	-	-	-	1.0	-	1.0	-	1.0	2.0	
	PD/SP/TP	-	-	-	1.5	3.0	-	4.5	0.8	29.7	35.0	-	-	-	3.0	4.0	-	7.0	1.0	42.0	50.0	
	Total	0.0	0.0	1.3	1.5	5.3	0.0	8.1	1.8	34.7	44.6	0.0	0.0	2.0	3.0	7.0	0.0	12.0	2.0	48.0	62.0	17.4
SOMALIA	PD/SP/TP	-	-	1.0		3.2	1.0	5.2	-	12.0	17.2	-	-	1.0	1.0	5.0	1.0	8.0	1.0	31.0	40.0	
	Total	0.0	0.0	1.0	0.0	3.2	1.0	5.2	0.0	12.0	17.2	0.0	0.0	1.0	1.0	5.0	1.0	8.0	1.0	31.0	40.0	22.8
SUDAN	PD/GP/EP	1.0	-	1.0	3.0	2.0	2.0	9.0	2.0	22.5	33.5	1.0	-	1.0	2.5	2.0	2.0	8.5	2.0	22.0	32.5	
	PD/GP/TP	-	-	1.0	1.0	5.0	1.0	8.0	1.0	38.8	47.8	-	-	1.0	1.0	5.0	0.5	7.5	1.0	35.0	43.5	
	PD/SP/TP	-	-	-	-	2.0	1.0	3.0	-	5.0	8.0	-	-	-	-	2.0	1.0	3.0	-	4.0	7.0	
	Total	1.0	0.0	2.0	4.0	9.0	4.0	20.0	3.0	66.3	89.3	1.0	0.0	2.0	3.5	9.0	3.5	19.0	3.0	61.0	83.0	(6.3)
TOGO	PD/GP/TP	-	-	-	-	-	-	0.0	-	-	0.0	-	-	0.6	1.0	-	-	1.6	1.0	5.0	7.6	
	PD/SP/TP	-	-	1.0	1.0	1.0	-	3.0	-	11.0	14.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	1.0	1.0	1.0	0.0	3.0	0.0	11.0	14.0	0.0	0.0	0.6	1.0	0.0	0.0	1.6	1.0	5.0	7.6	(6.4)
UGANDA	PD/GP/EP	-	1.0	1.0	2.0	1.0	-	5.0	-	15.0	20.0	-	1.0	1.0	2.0	1.0	-	5.0	-	15.0	20.0	
	PD/GP/TP	-	-	-	3.0	9.0	-	12.0	4.0	61.0	77.0	-	-	-	3.0	9.0	-	12.0	4.0	60.0	76.0	
	PD/SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	1.0	1.0	5.0	10.0	0.0	17.0	4.0	76.0	97.0	0.0	1.0	1.0	5.0	10.0	0.0	17.0	4.0	75.0	96.0	(1.0)
	PD/GP/EP	2.0	7.0	14.3	23.0	14.2	2.0	62.5	16.3	171.3	250.1	2.0	7.0	13.5	22.5	13.0	2.0	60.0	14.5	167.0	241.5	
	PD/GP/TP	0.0	0.0	8.0	17.5	61.0	9.8	96.3	20.0	450.1	566.4	0.0	0.0	9.6	18.0	62.0	6.5	96.1	21.0	448.0	565.1	
	PD/SP/TP	0.0	1.0	7.0	10.1	29.3	5.0	52.4	7.8	275.5	335.7	0.0	1.0	5.5	11.0	28.3	4.5	50.3	8.0	270.9	329.2	
GRAND TOTAL		2.0	8.0	29.3	50.6	104.5	16.8	211.2	44.1	896.9	1,152.2	2.0	8.0	28.6	51.5	103.3	13.0	206.4	43.5	885.9	1,135.8	(16.4)

PROGRAMME DELIVERY POST REQUIREMENTS IN THE GREAT LAKES OPERATION
(in work-years)

THE GREAT LAKES		1997 (revised)										1998 (initial)										Increase (decrease) over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
BURUNDI	PD-SP/TP	-	1.0		4.2	15.8	3.2	24.2	-	71.2	95.4	-	1.0		4.0	16.5	3.0	24.5	-	80.0	104.5	
	Total	0.0	1.0	0.0	4.2	15.8	3.2	24.2	0.0	71.2	95.4	0.0	1.0	0.0	4.0	16.5	3.0	24.5	0.0	80.0	104.5	9.1
DEMOCR. REP. OF THE CONGO	PD-SP/TP	-	-	1.6	7.9	18.6	4.6	32.7	4.2	113.4	150.3	-	-	1.0	6.0	11.0	3.0	21.0	4.0	106.0	131.0	
	Total	0.0	0.0	1.6	7.9	18.6	4.6	32.7	4.2	113.4	150.3	0.0	0.0	1.0	6.0	11.0	3.0	21.0	4.0	106.0	131.0	(19.3)
KENYA	PD-SP/TP	0.8	-	1.2	2.8	1.0	1.0	6.8	-	14.6	21.4	1.0	-	3.0	3.0	3.0	2.0	12.0	-	17.0	29.0	
	Total	0.8	0.0	1.2	2.8	1.0	1.0	6.8	0.0	14.6	21.4	1.0	0.0	3.0	3.0	3.0	2.0	12.0	0.0	17.0	29.0	7.6
RWANDA	PD-SP/TP	0.2	1.0	2.8	14.3	33.3	2.5	54.1	3.8	188.7	246.6		1.0	3.0	13.0	28.5	3.0	48.5	5.0	195.0	248.5	
	Total	0.2	1.0	2.8	14.3	33.3	2.5	54.1	3.8	188.7	246.6	0.0	1.0	3.0	13.0	28.5	3.0	48.5	5.0	195.0	248.5	1.9
UGANDA	PD-SP/TP	-	-	-	-	1.0	-	1.0	1.0	2.0	4.0	-	-	-	-	1.0	-	1.0	1.0	2.0	4.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	2.0	4.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	2.0	4.0	0.0
UNITED REP. OF TANZANIA	PD-GP/EP	-	1.0	1.0	1.0	1.0	-	4.0	1.0	5.0	10.0		1.0	1.0	1.0	1.0	-	4.0	1.0	5.0	10.0	
	PD-SP/TP	-	-	1.5	12.6	26.1	2.2	42.4	4.8	134.1	181.3	-	-	1.0	10.0	21.0	2.0	34.0	5.0	131.0	170.0	
	Total	0.0	1.0	2.5	13.6	27.1	2.2	46.4	5.8	139.1	191.3	0.0	1.0	2.0	11.0	22.0	2.0	38.0	6.0	136.0	180.0	(11.3)
	PD-GP/EP	0.0	1.0	1.0	1.0	1.0	0.0	4.0	1.0	5.0	10.0	0.0	1.0	1.0	1.0	1.0	0.0	4.0	1.0	5.0	10.0	
	PD-SP/TP	1.0	2.0	7.1	41.8	95.8	13.5	161.2	13.8	524.0	699.0	1.0	2.0	8.0	36.0	81.0	13.0	141.0	15.0	531.0	687.0	
GRAND TOTAL		1.0	3.0	8.1	42.8	96.8	13.5	165.2	14.8	529.0	709.0	1.0	3.0	9.0	37.0	82.0	13.0	145.0	16.0	536.0	697.0	(12.0)

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

PROGRAMME DELIVERY POST REQUIREMENTS IN SOUTHERN AFRICA

(in work years)

SOUTHERN AFRICA		1997 (revised)										1998 (initial)										Increase (decrease) over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
ANGOLA	PD-SP/TP		1.0	1.0	4.8	17.0		23.8	1.0	105.0	129.8	-	1.0	1.0	5.0	18.0	-	25.0	1.0	107.0	133.0	
	Total	0.0	1.0	1.0	4.8	17.0	0.0	23.8	1.0	105.0	129.8	0.0	1.0	1.0	5.0	18.0	0.0	25.0	1.0	107.0	133.0	3.2
BOTSWANA	PD-GP/EP				1.0			1.0		1.0	2.0							0.0	-	1.0	1.0	
	PD-GP/TP							0.0	1.0		1.0							0.0	1.0	-	1.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.0	(1.0)
DEMOCR. REP OF THE CONGO	PD-SP/TP	-	-	-	1.0	1.0	-	2.0	-	18.0	20.0	-	-	-	1.0	1.0	-	2.0	-	18.0	20.0	
	Total	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	18.0	20.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	18.0	20.0	0.0
LESOTHO	PD-GP/TP							0.0	0.2		0.2							0.0	-	-	0.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.2)
MALAWI	PD-GP/EP			1.0	-	1.0	-	2.0	1.0	3.0	6.0	-	-	0.5	-	1.0	-	1.5	1.0	2.0	4.5	
	PD-GP/TP							0.0	2.0	5.0	7.0							0.0	1.3	3.0	4.3	
	Total	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	8.0	13.0	0.0	0.0	0.5	0.0	1.0	0.0	1.5	2.3	5.0	8.8	(4.2)
MOZAMBIQUE	PD-GP/TP			1.0		1.0		2.0	1.0	7.2	10.2			1.0	-	1.0	-	2.0	1.0	7.0	10.0	
	Total	0.0	0.0	1.0	0.0	1.0	0.0	2.0	1.0	7.2	10.2	0.0	0.0	1.0	0.0	1.0	0.0	2.0	1.0	7.0	10.0	(0.2)
NAMIBIA	PD-GP/SP				1.0			1.0			1.0	-	-	-	1.0		-	1.0	-	-	1.0	
	PD-GP/TP							0.0	1.0	2.0	3.0							0.0	1.0	2.0	3.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	2.0	4.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	2.0	4.0	0.0
SOUTH AFRICA	PD-GP/EP	1.0	-		3.0			4.0	-	3.0	7.0	1.0	-	-	4.0	-	-	5.0	-	3.0	8.0	
	PD-GP/TP			1.0	1.8	1.0	-	3.8	2.0	14.0	19.8	-	-	1.0	1.0	2.0	-	4.0	2.0	17.0	23.0	
	Total	1.0	0.0	1.0	4.8	1.0	0.0	7.8	2.0	17.0	26.8	1.0	0.0	1.0	5.0	2.0	0.0	9.0	2.0	20.0	31.0	4.2
SWAZILAND	PD-GP/EP				1.0		-	1.0	1.0		2.0	-	-	-	1.0	-	-	1.0	1.0	-	2.0	
	PD-GP/TP						-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0
ZAMBIA	PD-GP/EP			1.0	1.0	1.0	-	3.0		8.0	11.0	-	-	1.0	1.0	1.0	-	3.0	-	8.0	11.0	
	PD-GP/TP					1.0	-	1.0	2.0	2.3	5.3				-	1.0	-	1.0	2.0	3.0	6.0	
	PD-SP/TP					1.0	-	1.0	-	10.4	11.4				-	1.0	-	1.0	-	8.9	9.9	
	Total	0.0	0.0	1.0	1.0	3.0	0.0	5.0	2.0	20.7	27.7	0.0	0.0	1.0	1.0	3.0	0.0	5.0	2.0	19.9	26.9	(0.8)
ZIMBABWE	PD-GP/EP			1.0				1.0		5.0	6.0	-	-	1.0	-	-	-	1.0	-	5.0	6.0	
	PD-GP/TP							0.0	1.0	1.0	2.0							0.0	1.0	1.0	2.0	
	Total	0.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0	6.0	8.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0	6.0	8.0	0.0
	PD-GP/EP	1.0	0.0	3.0	7.0	2.0	0.0	13.0	2.0	20.0	35.0	1.0	0.0	2.5	7.0	2.0	0.0	12.5	2.0	19.0	33.5	
	PD-GP/TP	0.0	0.0	2.0	1.8	3.0	0.0	6.8	10.2	32.5	49.5	0.0	0.0	2.0	1.0	4.0	0.0	7.0	9.3	34.0	50.3	
	PD-SP/TP	0.0	1.0	1.0	5.8	19.0	0.0	26.8	1.0	133.4	161.2	0.0	1.0	1.0	6.0	20.0	0.0	28.0	1.0	133.9	162.9	
GRAND TOTAL		1.0	1.0	6.0	14.6	24.0	0.0	46.6	13.2	185.9	245.7	1.0	1.0	5.5	14.0	26.0	0.0	47.5	12.3	186.9	246.7	1.0

PD – Programme Delivery
GP – General Programmes
SP – Special Programmes

EP – Established Posts
TP – Temporary Posts
NO – Professional National Officer
GS – General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN CENTRAL, EAST & WEST AFRICA
(in work-years)

CENTRAL, EAST & WEST AFRICA BY COUNTRY		1997 (revised)											1998 (incl. JPO)											Increase (decrease) over total (excl. JPO)
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
BENIN	AS-GP/EP	-	-	-	-	-	0.7	0.7	-	1.6	2.3		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.9	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.7	0.7	0.0	1.6	2.3	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	(1.3)
BURKINA FASO	AS-SP/TP	-	-	-	-	-	-	0.0	-	3.0	3.0	0.9	-	-	-	-	-	-	0.0	-	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	(1.0)
CAMEROON	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	0.5	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.5	0.0
CENTRAL AFRICAN REPUBLIC	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
COTE D'IVOIRE	AS-GP/EP	-	-	-	1.0	-	-	1.0	-		1.0		-	-	-	1.0	-	-	1.0	-	-	1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	1.0	3.9	4.9		-	-	-	-	-	-	0.0	1.0	4.0	5.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	2.5	-	-	-	-	-	-	0.0	-	1.0	1.0	0.1	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	4.9	6.9	2.5	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	5.0	7.0	0.1	0.1
DEMOCR. REP. OF THE CONGO	AS-GP/EP	-	-	-	1.0	-	-	1.0	-	4.0	5.0		-	-	-	1.0	-	-	1.0	-	4.0	5.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	5.0	5.0		-	-	-	-	-	-	0.0	-	5.0	5.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	0.1	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	9.0	10.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	9.0	10.0	0.1	0.0
DJIBOUTI	AS-GP/EP	-	-	-	-	-	-	0.0	-	3.0	3.0		-	-	-	-	-	-	0.0	-	3.0	3.0		
	AS-GP/TP	-	-	-	-	1.0	-	1.0	-		1.0		-	-	-	-	1.0	-	1.0	-	-	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	4.0	4.0		-	-	-	-	-	-	0.0	-	4.0	4.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	7.0	8.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	7.0	8.0	0.0	0.0

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

CENTRAL, EAST & WEST AFRICA BY COUNTRY		1997 (revised)											1998 (initial)											Increase (decrease) over total (excl.JPO)
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
ERITREA	AS-SP-TP	-	-	-	-	1.0	-	1.0	-	6.0	7.0	1.0	-	-	-	-	1.0	-	1.0	1.0	6.0	8.0	0.1	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	6.0	7.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	6.0	8.0	0.1	1.0
ETHIOPIA	AS-GP-EP	-	-	1.0	-	1.0	-	2.0	-	13.0	15.0		-	-	1.0	-	1.0	-	2.0	-	13.0	15.0		
	AS-GP-TP			1.0		-		1.0	1.0	2.0	4.0			-	1.0	-	-	-	1.0	1.0	2.0	4.0		
	AS-SP-TP			-	-	1.0	-	1.0	1.0	6.0	8.0	4.1		-	-	-	1.0	-	1.0	1.0	6.0	8.0	0.6	
	Total	0.0	0.0	2.0	0.0	2.0	0.0	4.0	2.0	21.0	27.0	4.1	0.0	0.0	2.0	0.0	2.0	0.0	4.0	2.0	21.0	27.0	0.6	0.0
GHANA	AS-GP-EP	-	-	-	-	-	-	0.0	-	3.0	3.0		-	-	-	-	-	-	0.0	-	3.0	3.0		
	AS-GP-TP	-	-	-	-	1.0	-	1.0	-	-	1.0		-	-	-	-	1.0	-	1.0	-	-	1.0		
	AS-SP-TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	0.2	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	0.2	0.0
GUINEA	AS-GP-EP	-	-	-	1.0	-	-	1.0	-	1.0	2.0		-	-	-	1.0	-	-	1.0	-	1.0	2.0		
	AS-GP-TP	-	-	-	-	1.0	-	1.0	-	4.0	5.0		-	-	-	-	1.0	-	1.0	-	4.0	5.0		
	AS-SP-TP	-	-	-	-	-	-	0.0	-	-	0.0	0.9	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	5.0	7.0	0.9	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	5.0	7.0	0.0	0.0
GUINEA BISSAU	AS-GP-TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
KENYA	AS-GP-EP	-	-	1.0	1.0	5.0	-	7.0	-	18.0	25.0		-	-	1.0	1.0	5.0	-	7.0	-	18.0	25.0		
	AS-GP-TP			-	-	1.0	2.0	3.0	-	5.0	8.0		-	-	-	-	1.0	2.0	3.0	-	5.0	8.0		
	AS-SP-TP			-	1.0	-	1.0	2.0	1.0	5.0	8.0	2.4	-	-	-	1.0	-	1.0	2.0	1.0	5.0	8.0	0.8	
	Total	0.0	0.0	1.0	2.0	6.0	3.0	12.0	1.0	28.0	41.0	2.4	0.0	0.0	1.0	2.0	6.0	3.0	12.0	1.0	28.0	41.0	0.8	0.0
LIBERIA	AS-GP-TP				-	1.0	-	1.0			1.0		-	-	-	-	1.0	-	1.0	-	-	1.0		
	AS-SP-TP				-	-	-	0.0	-	6.0	6.0		-	-	-	-	-	-	0.0	-	6.0	6.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	6.0	7.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	6.0	7.0	0.0	0.0
MALI	AS-SP-TP				-	2.0	-	2.0	-	3.0	5.0		-	-	-		1.0		1.0	-	3.0	4.0		
	Total	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	3.0	5.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	0.0	(1.0)
MAURITANIA	AS-GP-EP				1.0			1.0	-	1.0	2.0		-	-	-	0.5	-	-	0.5	-	1.0	1.5		
	AS-SP-TP							0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	0.6	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0	2.0	1.0	0.0	0.0	0.0	0.5	0.0	0.0	0.5	0.0	1.0	1.5	0.6	(0.5)
NIGERIA	AS-GP-EP							0.0	-	2.0	2.0			-	-	-	-	-	0.0	-	2.0	2.0		
	AS-GP-TP					1.0	-	1.0	-	-	1.0		-	-	-	-	1.0	-	1.0	-	-	1.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0

CENTRAL, EAST & WEST AFRICA BY COUNTRY		1997 (revised)											1998 (initial)											Increase (decrease) over total (excl.JPO)
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
SENEGAL	AS-GP/EP	-	-	-	-	2.0	-	2.0	-	5.0	7.0		-	-	-	-	2.0	-	2.0	-	5.0	7.0		
	AS-GP/TP	-	-	-	1.0	-	-	1.0	-	-	1.0		-	-	-	1.0	-	-	1.0	-	-	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.8	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	1.0	2.0	0.0	3.0	0.0	5.0	8.0	1.8	0.0	0.0	0.0	1.0	2.0	0.0	3.0	0.0	5.0	8.0	0.0	0.0
SIERRA LEONE	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	0.8	0.4	-	1.2	-	2.5	3.7		-	-	-	1.0	1.0	-	2.0	-	3.0	5.0	1.1	
	Total	0.0	0.0	0.0	0.8	0.4	0.0	1.2	0.0	6.5	7.7	0.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	7.0	9.0	1.1	1.3
SUDAN	AS-GP/EP	-	-	-	1.0	1.0	-	2.0	-	14.3	16.3		-	-	-	1.0	1.0	-	2.0	-	14.0	16.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	1.0	1.0	2.0		-	-	-	-	-	-	0.0	1.0	1.0	2.0		
	AS-SP/TP	-	-	-	-	-	1.0	1.0	-	1.0	2.0	2.7	-	-	-	-	-	1.0	1.0	-	1.0	2.0	0.3	
	Total	0.0	0.0	0.0	1.0	1.0	1.0	3.0	1.0	16.3	20.3	2.7	0.0	0.0	0.0	1.0	1.0	1.0	3.0	1.0	16.0	20.0	0.3	(0.3)
TOGO	AS-GP/TP	-	-	-	-	-	-	0.0	-	-	0.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	-	1.0	-	1.0	-	2.0	3.0		-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	(1.0)
UGANDA	AS-GP/EP	-	-	-	1.0	-	-	1.0	1.0	4.0	6.0		-	-	-	1.0	-	-	1.0	1.0	4.0	6.0		
	AS-GP/TP	-	-	-	-	1.0	-	1.0	-	5.0	6.0		-	-	-	-	1.0	-	1.0	-	5.0	6.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	2.3	-	-	-	-	-	-	0.0	-	-	0.0	0.8	
	Total	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	9.0	12.0	2.3	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	9.0	12.0	0.8	0.0
TOTAL	AS-GP/EP	0.0	0.0	2.0	7.0	9.0	0.7	18.7	1.0	73.9	93.6		0.0	0.0	2.0	6.5	9.0	0.0	17.5	1.0	73.0	91.5		
	AS-GP/TP	0.0	0.0	1.0	1.0	7.0	2.0	11.0	3.0	29.9	43.9		0.0	0.0	1.0	1.0	7.0	2.0	11.0	3.0	32.0	46.0		
	AS-SP/TP	0.0	0.0	0.0	1.8	5.4	2.0	9.2	2.0	39.5	50.7	23.5	0.0	0.0	0.0	2.0	4.0	2.0	8.0	3.0	37.0	48.0	5.2	
GRAND TOTAL		0.0	0.0	3.0	9.8	21.4	4.7	38.9	6.0	143.3	188.2	23.5	0.0	0.0	3.0	9.5	20.0	4.0	36.5	7.0	142.0	185.5	5.2	(2.7)

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN THE GREAT LAKES OPERATION
(in work-years)

THE GREAT LAKES		1997 (revised)											1998 (initial)											Increase (decrease) over total (excl.JPO)
BY COUNTRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
BURUNDI	AS-SP/TP	-	-	-	-	1.0	-	1.0	-	6.8	7.8		-	-	-	-	1.0	-	1.0	-	7.0	8.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	6.8	7.8	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	7.0	8.0	0.0	0.2
DEMOCR. REP. OF THE CONGO	AS-SP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	0.1	-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
KENYA	AS-SP/TP	-	-	-	-	2.0	0.7	2.7	-	5.3	8.0		-	-	-	1.0	3.0	1.0	5.0	-	6.0	11.0		
	Total	0.0	0.0	0.0	0.0	2.0	0.7	2.7	0.0	5.3	8.0	0.0	0.0	0.0	0.0	1.0	3.0	1.0	5.0	0.0	6.0	11.0	0.0	3.0
RWANDA	AS-SP/TP	-	-	-	1.0	1.0	2.0	4.0	0.8	27.2	32.0	3.4		-	-	1.0	0.5	2.0	3.5	1.0	29.0	33.5	0.3	
	Total	0.0	0.0	0.0	1.0	1.0	2.0	4.0	0.8	27.2	32.0	3.4	0.0	0.0	0.0	1.0	0.5	2.0	3.5	1.0	29.0	33.5	0.3	1.5
UGANDA	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0			-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNITED REP. OF TANZANIA	AS-GP/EP	-	-	-	-	-	-	0.0	1.0	5.0	6.0		-	-	-	-	-	-	0.0	1.0	5.0	6.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	0.5	0.5		-	-	-	-	-	-	0.0	-	-	0.0		
	AS-SP/TP					1.0	-	1.0	-	12.0	13.0	3.0	-	-	-	-	1.0	-	1.0	-	10.0	11.0	0.8	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	17.5	19.5	3.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	15.0	17.0	0.8	(2.5)
TOTAL	AS-GP/EP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	5.0	6.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	5.0	6.0		
	AS-GP/TP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	AS-SP/TP	0.0	0.0	0.0	1.0	5.0	2.7	8.7	0.8	52.3	61.8	6.5	0.0	0.0	0.0	2.0	5.5	3.0	10.5	1.0	53.0	64.5	1.1	
GRAND TOTAL		0.0	0.0	0.0	1.0	5.0	2.7	8.7	1.8	57.8	68.3	6.5	0.0	0.0	0.0	2.0	5.5	3.0	10.5	2.0	58.0	70.5	1.1	2.2

AS - Administrative support
GP - General Programmes
SP - Special Programmes
EP - Established Posts
TP - Temporary Posts

JPO - Junior Professional Officer
NO - Professional National Officer
GS - General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN SOUTHERN AFRICA
(in work-years)

SOUTHERN AFRICA		1997 (revised)											1998 (initial)											Increase (decrease) over total (excl JPO)
BY COUNTRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
ANGOLA	AS-SP/TP	-	-	-	1.0	1.0	-	2.0	-	17.0	19.0		-	-	-	1.0	1.0	-	2.0	-	18.0	20.0		
	Total	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	17.0	19.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	18.0	20.0	0.0	1.0
BOTSWANA	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.6	1.6		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	(0.6)
MALAWI	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.2	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
MOZAMBIQUE	AS-GP/TP	-	-	-	-			0.0	-	2.5	2.5		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	(1.5)
NAMIBIA	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
SOUTH AFRICA	AS-GP/EP	-	-	-	1.0	-	-	1.0	-	4.0	5.0		-	-	-	1.0	-	-	1.0	-	4.0	5.0		
	AS-GP/TP	-	-	-	-	1.0	-	1.0	1.0	4.0	6.0		-	-	-	-	1.0	-	1.0	1.0	5.0	7.0		
	AS-SP/TP	-	-	-	0.8	-	-	0.8	-	-	0.8	0.8	-	-	-	1.0	-	-	1.0	-	-	1.0	0.2	
	Total	0.0	0.0	0.0	1.8	1.0	0.0	2.8	1.0	8.0	11.8	0.8	0.0	0.0	0.0	2.0	1.0	0.0	3.0	1.0	9.0	13.0	0.2	1.2
SWAZILAND	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
ZAMBIA	AS-GP/EP	-	-	-	-	1.0	-	1.0	-	4.0	5.0		-	-	-	-	1.0	-	1.0	-	4.0	5.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	-	0.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0	0.3	-	-	-	-	-	-	0.0	-	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	6.0	7.0	0.3	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	8.0	9.0	0.0	2.0
ZIMBABWE	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
TOTAL	AS-GP/EP	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	14.6	16.6		0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	14.0	16.0		
	AS-GP/TP	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	7.5	9.5		0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	9.0	11.0		
	AS-SP/TP	0.0	0.0	0.0	1.8	1.0	0.0	2.8	0.0	19.0	21.8	1.3	0.0	0.0	0.0	2.0	1.0	0.0	3.0	0.0	20.0	23.0	0.2	
GRAND TOTAL		0.0	0.0	0.0	2.8	3.0	0.0	5.8	1.0	41.1	47.9	1.3	0.0	0.0	0.0	3.0	3.0	0.0	6.0	1.0	43.0	50.0	0.2	2.1

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

CHAPTER II: ASIA AND THE PACIFIC

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

AUSTRALIA AND NEW ZEALAND

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
3.5	5.6	40.0	CARE AND MAINTENANCE	53.0
980.2	959.7	1,028.3	PROGRAMME DELIVERY	872.7
983.7	**965.3**	**1,068.3**	**SUB-TOTAL OPERATIONS**	**925.7**
131.8	132.2	120.7	ADMINISTRATIVE SUPPORT	116.7
1,115.5	**1,097.5**	**1,189.0**	**TOTAL (1)**	**1,042.4**
SPECIAL PROGRAMMES (2)				
16.8	-	92.8	ADMINISTRATIVE SUPPORT Junior Professional Officer	92.8
16.8	**0.0**	**92.8**	**TOTAL (2)**	**92.8**
1,132.3	**1,097.5**	**1,281.8**	**GRAND TOTAL (1 + 2)**	**1,135.2**

BANGLADESH

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
2,757.3	3,645.0	1,673.2	CARE AND MAINTENANCE	172.6
878.8	526.3	789.1	PROGRAMME DELIVERY	375.5
3,636.1	4,171.3	2,462.3	SUB-TOTAL OPERATIONS	548.1
233.9	204.7	181.7	ADMINISTRATIVE SUPPORT	150.9
3,870.0	4,376.0	2,644.0	TOTAL (1)	699.0
			SPECIAL PROGRAMMES (2)	
18.2	-	18.0	EDUCATION ACCOUNT	18.7
294.6	-	100.0	OTHER TRUST FUNDS Assistance to Myanmar refugees	-
819.0	-	226.0	PROGRAMME DELIVERY	-
89.8	-	-	ADMINISTRATIVE SUPPORT	-
80.5	48.0	54.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	54.0
1,302.1	48.0	398.0	TOTAL (2)	72.7
5,172.1	4,424.0	3,042.0	GRAND TOTAL (1 + 2)	771.7

CHINA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
25.0	-	-	EMERGENCY FUND	-
338.3	200.0	437.6	CARE AND MAINTENANCE	363.7
2,142.8	1,500.0	1,918.8	LOCAL SETTLEMENT	1,576.0
379.6	339.9	508.9	PROGRAMME DELIVERY	675.5
2,885.7	**2,039.9**	**2,865.3**	**SUB-TOTAL OPERATIONS**	**2,615.2**
139.7	124.9	129.4	ADMINISTRATIVE SUPPORT	131.3
3,025.4	**2,164.8**	**2,994.7**	**TOTAL (1)**	**2,746.5**
SPECIAL PROGRAMMES (2)				
			OTHER TRUST FUNDS	
49.5	63.0	13.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	13.0
49.5	**63.0**	**13.0**	**TOTAL (2)**	**13.0**
3,074.9	**2,227.8**	**3,007.7**	**GRAND TOTAL (1+2)**	**2,759.5**

HONG KONG

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
1,020.7	2,051.8	2,809.5	CARE AND MAINTENANCE	1,483.6
900.3	555.6	714.4	PROGRAMME DELIVERY	485.8
1,921.0	**2,607.4**	**3,523.9**	**SUB-TOTAL OPERATIONS**	**1,969.4**
401.3	174.7	215.4	ADMINISTRATIVE SUPPORT	97.6
2,322.3	**2,782.1**	**3,739.3**	**TOTAL (1)**	**2,067.0**
SPECIAL PROGRAMMES (2)				
9,435.3	-	12,190.0	Post CPA assistance	-
197.2	-	454.8	PROGRAMME DELIVERY	70.1
9,632.5	**0.0**	**12,644.8**	**TOTAL (2)**	**70.1**
11,954.8	**2,782.1**	**16,384.1**	**GRAND TOTAL (1 + 2)**	**2,137.1**

NEPAL

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
4,032.6	4,620.3	4,707.4	CARE AND MAINTENANCE	4,531.0
1,518.9	1,237.9	1,245.6	PROGRAMME DELIVERY	1,086.8
5,551.5	5,858.2	5,953.0	SUB-TOTAL OPERATIONS	5,617.8
145.5	134.3	141.3	ADMINISTRATIVE SUPPORT	137.7
5,697.0	5,992.5	6,094.3	TOTAL (1)	5,755.5
SPECIAL PROGRAMMES (2)				
603.1	355.9	316.5	OTHER TRUST FUNDS Various Assistance	191.1
12.7	16.3	16.9	PROGRAMME DELIVERY	18.4
83.8		185.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	185.0
699.6	372.2	518.4	TOTAL (2)	394.5
6,396.6	6,364.7	6,612.7	GRAND TOTAL (1 + 2)	6,150.0

PHILIPPINES

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
463.6	385.5	385.5	CARE AND MAINTENANCE	415.0
182.1		86.7	RESETTLEMENT	
542.7	310.7	296.6	PROGRAMME DELIVERY	325.4
1,188.4	**696.2**	**768.8**	**SUB-TOTAL OPERATIONS**	**740.4**
39.7	60.0	74.3	ADMINISTRATIVE SUPPORT	68.1
1,228.1	**756.2**	**843.1**	**TOTAL (1)**	**808.5**
SPECIAL PROGRAMMES (2)				
1,238.3			Post CPA assistance	
			OTHER TRUST FUNDS	
94.2	68.0	78.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	78.0
1,332.5	**68.0**	**78.0**	**TOTAL (2)**	**78.0**
2,560.6	**824.2**	**921.1**	**GRAND TOTAL (1 + 2)**	**886.5**

THAILAND

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
3,443.3	4,563.3	4,406.3	CARE AND MAINTENANCE	2,860.0
2,537.5	1,487.2	1,918.7	PROGRAMME DELIVERY	1,471.9
5,980.8	**6,050.5**	**6,325.0**	**SUB-TOTAL OPERATIONS**	**4,331.9**
672.3	382.3	399.2	ADMINISTRATIVE SUPPORT	268.8
6,653.1	**6,432.8**	**6,724.2**	**TOTAL (1)**	**4,600.7**
			SPECIAL PROGRAMMES (2)	
669.0	-	-	Post CPA assistance	
455.5	-	-	PROGRAMME DELIVERY	
-	-		SRI LANKA RETURNEE PROGRAMME	
32.4	-		ADMINISTRATIVE SUPPORT	
55.3	25.0	46.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	46.0
1,212.2	**25.0**	**46.0**	**TOTAL (2)**	**46.0**
7,865.3	**6,457.8**	**6,770.2**	**GRAND TOTAL (1 + 2)**	**4,646.7**

VIET NAM

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
0.0	0.0	0.0	SUB-TOTAL OPERATIONS	0.0
0.0	0.0	0.0	TOTAL(1)	0.0
SPECIAL PROGRAMMES (2)				
11,989.0	1,485.0	5,375.1	INDOCHINESE RETURNEE REINTEGRATION	183.2
1,481.5	1,220.3	1,327.8	PROGRAMME DELIVERY	743.9
176.3	192.2	199.3	ADMINISTRATIVE SUPPORT	165.8
13,646.8	2,897.5	6,902.2	TOTAL(2)	1,092.9
13,646.8	2,897.5	6,902.2	GRAND TOTAL (1+2)	1,092.9

OTHER COUNTRIES IN ASIA

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)		
				CARE AND MAINTENANCE	
2,743.6	3,745.3	2,442.8	India		1,863.0
50.0	80.0	96.7	Indonesia		87.3
77.4	55.2	120.9	Japan		50.1
256.6	210.0	287.0	Malaysia		287.0
30.0	30.0	103.2	Singapore		89.7
37.1	53.0	52.4	Sri Lanka		54.0
		128.5	Other Countries		175.4
				VOLUNTARY REPATRIATION	
379.4	300.0	254.0	Cambodia		
67.4	177.0	127.8	India		127.8
53.0			Papua New Guinea		
				LOCAL SETTLEMENT	
302.3		61.4	Papua New Guinea		231.6
			Cambodia		110.2
				PROGRAMME DELIVERY	
482.4 a/	145.2	106.9	Cambodia		
658.1	612.0	797.6	India		833.3
432.0	171.4	436.3	Indonesia		438.1
674.9	389.7	388.7	Malaysia		399.4
165.5			Papua New Guinea		
2,459.4	2,925.3	2,329.5	Japan		2,132.7
144.3			Singapore		
9,013.4	8,894.1	7,733.7		SUB-TOTAL OPERATIONS	6,879.6
				ADMINISTRATIVE SUPPORT	
157.4 a/	139.8	64.2	Cambodia		
125.9	129.7	129.2	India		122.2
95.4	68.6	102.2	Indonesia		96.8
371.7	426.8	350.2	Japan		322.5
123.4	107.1	43.1	Malaysia		
51.3			Singapore		
9,938.5	9,766.1	8,422.6		TOTAL(1)	7,421.1

OTHER COUNTRIES IN ASIA

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION PROJECTION
			SPECIAL PROGRAMMES (2)		
30.4			Papua New Guinea	EDUCATION ACCOUNT	4.5
				Post CPA Assistance	
1,320.6				Indonesia	
1,257.1				Malaysia	
144.7				Singapore	
				PROGRAMME DELIVERY	
144.4			Indonesia		
71.7			Malaysia		
2,111.8	2,104.7	2,639.9	Lao PDR	INDOCHINESE RETURNEE REINTEGRATION	572.7
600.8	474.5	550.5	Lao PDR	PROGRAMME DELIVERY	406.7
51.7	42.3	52.5	Lao PDR	ADMINISTRATIVE SUPPORT	50.6
				OTHER TRUST FUNDS	
4,503.4	4,640.0	5,299.3	Sri Lanka		5,038.8
		130.6	Japan		130.6
6,815.6	3,628.1	6,568.1	Myanmar		2,379.5
				PROGRAMME DELIVERY	
387.3	371.9	451.3	India		409.7
1,654.8	1,485.0	1,715.6	Sri Lanka		1,766.9
2,136.8	1,496.9	2,638.3	Myanmar		2,413.4
				ADMINISTRATIVE SUPPORT	
280.5	283.5	275.0	Sri Lanka		246.4
183.4	213.6	370.7	Myanmar		337.1
32.8	61.2		Japan		
				ADMINISTRATIVE SUPPORT	
98.5	52.0	70.0	India	Junior Professional Officer	70.0
		43.2	Indonesia	Junior Professional Officer	43.2
68.1	95.0	68.8	Lao PDR	Junior Professional Officer	91.8
64.2	116.0	99.0	Malaysia	Junior Professional Officer	62.0
94.5	108.0	156.6	Myanmar	Junior Professional Officer	156.6
72.5	76.0	66.0	Cambodia	Junior Professional Officer	66.0
61.7	60.0	62.0	Sri Lanka	Junior Professional Officer	62.0
22,187.3	15,308.7	21,257.4		TOTAL (2)	14,308.5
32,125.8	21,729.6	29,680.0		GRAND TOTAL (1 + 2)	21,729.6

a/ incurred against the Voluntary Repatriation Fund

PROGRAMME DELIVERY POST REQUIREMENTS IN ASIA & THE PACIFIC
(in work years)

ASIA & THE PACIFIC		1997 (revised)										1998 (initial)										Increase (decrease) over total (excl JPO)
BY COUNTRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
AUSTRALIA & NEW ZEALAND	PD-GP/EP	-	1.0	-	1.0	-	-	2.0	-	3.0	5.0	-	1.0	-	1.0	-	-	2.0	-	3.0	5.0	
	PD-GP/TP	-	-	-	-	1.8	1.0	2.8	1.0	2.0	5.8	-	-	-	-	1.0	1.0	2.0	1.0	2.0	5.0	
	Total	0.0	1.0	0.0	1.0	1.8	1.0	4.8	1.0	5.0	10.8	0.0	1.0	0.0	1.0	1.0	1.0	4.0	1.0	5.0	10.0	(0.8)
BANGLADESH	PD-GP/EP	-	-	1.0	1.0	-	-	2.0	-	2.3	4.3	-	-	1.0	1.0	-	-	2.0	-	2.0	4.0	
	PD-GP/TP	-	-	-	0.5	1.8	-	2.3	1.0	8.4	11.7	-	-	-	-	-	-	0.0	1.0	3.0	4.0	
	PD-SP/TP	-	-	-	-	0.5	-	0.5	-	5.5	6.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	1.0	1.5	2.3	0.0	4.8	1.0	16.2	22.0	0.0	0.0	1.0	1.0	0.0	0.0	2.0	1.0	5.0	8.0	(14.0)
CAMBODIA	PD-GP/TP	-	-	-	-	-	-	0.0	-	3.3	3.3	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(3.3)
CHINA	PD-GP/EP	-	1.0	-	-	-	-	1.0	-	-	1.0	-	1.0	-	-	-	-	1.0	-	-	1.0	
	PD-GP/TP	-	-	-	-	2.0	-	2.0	1.0	-	3.0	-	-	-	1.0	2.0	-	3.0	1.0	-	4.0	
	Total	0.0	1.0	0.0	0.0	2.0	0.0	3.0	1.0	0.0	4.0	0.0	1.0	0.0	1.0	2.0	0.0	4.0	1.0	0.0	5.0	1.0
HONG KONG	PD-GP/EP	-	-	1.0	-	-	-	1.0	-	5.0	6.0	-	-	1.0	-	-	-	1.0	-	3.5	4.5	
	PD-GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0	-	-	-	-	0.5	-	0.5	-	-	0.5	
	PD-SP/TP	-	-	-	0.5	1.0	1.0	2.5	-	-	2.5	-	-	-	-	-	0.5	0.5	-	-	0.5	
	Total	0.0	0.0	1.0	0.5	2.0	1.0	4.5	0.0	5.0	9.5	0.0	0.0	1.0	0.0	0.5	0.5	2.0	0.0	3.5	5.5	(4.0)
INDIA	PD-GP/EP	-	1.0	-	1.0	-	-	2.0	2.0	7.0	11.0	-	1.0	-	1.0	-	-	2.0	1.0	6.0	9.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	3.0	3.0	6.0	-	-	-	1.0	-	-	1.0	3.0	5.0	9.0	
	PD-SP/TP	-	-	1.0	-	1.0	1.0	3.0	-	4.0	7.0	-	-	1.0	-	1.0	-	2.0	1.0	4.0	7.0	
	Total	0.0	1.0	1.0	1.0	1.0	1.0	5.0	5.0	14.0	24.0	0.0	1.0	1.0	2.0	1.0	0.0	5.0	5.0	15.0	25.0	1.0
INDONESIA	PD-GP/EP	-	-	1.0	-	-	-	1.0	-	1.0	2.0	-	-	1.0	-	-	-	1.0	-	1.0	2.0*	
	PD-GP/TP	-	-	-	1.0	-	-	1.0	1.0	-	2.0	-	-	-	1.0	-	-	1.0	1.0	1.0	3.0	
	Total	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	1.0	4.0	0.0	0.0	1.0	1.0	0.0	0.0	2.0	1.0	2.0	5.0	1.0
JAPAN	PD-GP/EP	-	1.0	1.0	1.0	1.0	-	4.0	1.0	5.0	10.0	-	1.0	1.0	1.0	1.0	-	4.0	1.0	5.0	10.0	
	PD-GP/TP	-	-	-	1.0	-	-	1.0	-	1.0	2.0	-	-	-	1.0	-	-	1.0	-	1.0	2.0	
	Total	0.0	1.0	1.0	2.0	1.0	0.0	5.0	1.0	6.0	12.0	0.0	1.0	1.0	2.0	1.0	0.0	5.0	1.0	6.0	12.0	0.0

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

ASIA & THE PACIFIC		1997 (revised)										1998 (initial)										Increase (decrease) over total (excl.JPO)
BY COUNTRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
LAO PEOPLE'S DEMOCRATIC REPUBLIC	PD-SP/TP	-	-	1.0	-	2.0	1.0	4.0	-	10.5	14.5	-	-	1.0	-	1.5	1.0	3.5	-	7.0	10.5	
	Total	0.0	0.0	1.0	0.0	2.0	1.0	4.0	0.0	10.5	14.5	0.0	0.0	1.0	0.0	1.5	1.0	3.5	0.0	7.0	10.5	(4.0)
MALAYSIA	PD-GP/EP	-	-	-	1.0	-	-	1.0	1.0	2.5	4.5	-	-	-	1.0	-	-	1.0	1.0	2.0	4.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	2.0	2.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	3.5	5.5	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	4.0	6.0	0.5
MYANMAR	PD-SP/TP	-	1.0	1.9	3.2	1.0	6.0	13.1	2.0	39.0	54.1	-	1.0	2.0	3.0	1.0	6.0	13.0	2.0	40.0	55.0	
	Total	0.0	1.0	1.9	3.2	1.0	6.0	13.1	2.0	39.0	54.1	0.0	1.0	2.0	3.0	1.0	6.0	13.0	2.0	40.0	55.0	0.9
NEPAL	PD-GP/EP	-	-	1.0	1.0	1.0	-	3.0	1.0	9.8	13.8	-	-	1.0	1.0	1.0	-	3.0	1.0	8.0	12.0	
	PD-GP/TP	-	-	-	1.0	3.0	-	4.0	2.0	20.7	26.7	-	-	-	1.0	2.0	-	3.0	2.0	20.0	25.0	
	PD-SP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	Total	0.0	0.0	1.0	2.0	4.0	0.0	7.0	3.0	31.5	41.5	0.0	0.0	1.0	2.0	3.0	0.0	6.0	3.0	29.0	38.0	(3.6)
PHILIPPINES	PD-GP/EP	-	-	-	1.0	-	-	1.0	-	2.0	3.0	-	-	-	1.0	-	-	1.0	-	2.0	3.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	-	0.0	-	-	-	-	-	-	0.0	-	2.0	2.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	4.0	5.0	2.0
SINGAPORE	PD-GP/EP	-	-	-	-	-	-	0.0	-	-	0.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SRI LANKA	PD-SP/TP	-	1.0	1.0	2.0	5.0	1.0	10.0	1.0	41.3	52.3	-	1.0	1.0	2.0	7.0	1.0	12.0	1.0	45.0	58.0	
	Total	0.0	1.0	1.0	2.0	5.0	1.0	10.0	1.0	41.3	52.3	0.0	1.0	1.0	2.0	7.0	1.0	12.0	1.0	45.0	58.0	5.7
THAILAND	PD-GP/EP	-	1.0	1.0	2.0	2.0	-	6.0	5.0	10.7	21.7	-	1.0	1.0	2.0	2.0	-	6.0	5.0	10.0	21.0	
	PD-GP/TP	-	-	-	-	0.7	-	0.7	1.0	4.8	6.5	-	-	-	-	-	-	0.0	1.0	-	1.0	
	PD-SP/TP	-	-	1.0	-	-	-	1.0	-	-	1.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	1.0	2.0	2.0	2.7	0.0	7.7	6.0	15.5	29.2	0.0	1.0	1.0	2.0	2.0	0.0	6.0	6.0	10.0	22.0	(7.2)
VIET NAM	PD-SP/TP	-	1.0	-	2.0	3.0	4.0	10.0	1.0	20.0	31.0	-	1.0	-	1.0	1.5	2.0	5.5	1.0	11.0	17.5	
	Total	0.0	1.0	0.0	2.0	3.0	4.0	10.0	1.0	20.0	31.0	0.0	1.0	0.0	1.0	1.5	2.0	5.5	1.0	11.0	17.5	(13.5)
TOTAL	PD-GP/EP	0.0	5.0	6.0	9.0	4.0	0.0	24.0	10.0	48.3	82.3	0.0	5.0	6.0	9.0	4.0	0.0	24.0	9.0	42.5	75.5	
	PD-GP/TP	0.0	0.0	0.0	3.5	10.3	1.0	14.8	10.0	44.2	69.0	0.0	0.0	0.0	5.0	5.5	1.0	11.5	10.0	36.0	57.5	
	PD-SP/TP	0.0	3.0	5.9	7.7	13.5	14.0	44.1	4.0	121.3	169.4	0.0	3.0	5.0	6.0	12.0	10.5	36.5	5.0	108.0	149.5	
GRAND TOTAL		0.0	8.0	11.9	20.2	27.8	15.0	82.9	24.0	213.8	320.7	0.0	8.0	11.0	20.0	21.5	11.5	72.0	24.0	186.5	282.5	(38.2)

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN ASIA & THE PACIFIC
(in work-years)

ASIA & THE PACIFIC		1997 (revised)											1998 (initial)											Increase (decrease) over total (excl. JPO)
BY COUNTRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
AUSTRALIA & NEW ZEALAND	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.9	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
BANGLADESH	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.7	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	(1.0)
CAMBODIA	AS-GP/TP	-	-	-	-	0.3	-	0.3	-	1.0	1.3		-	-	-	-	-	-	0.0	-	-	0.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	0.1	
	Total	0.0	0.0	0.0	0.0	0.3	0.0	0.3	0.0	1.0	1.3	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	(1.3)
CHINA	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.2	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
HONG KONG	AS-GP/EP	-	-	-	-	-	-	0.0	-	3.0	3.0		-	-	-	-	-	-	0.0	-	1.5	1.5		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.5	0.0	(1.5)
INDIA	AS-GP/EP	-	-	-	-	-	-	0.0	1.0	3.0	4.0		-	-	-	-	-	-	0.0	1.0	3.0	4.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	-	0.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	0.4	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	3.0	4.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	4.0	5.0	0.4	1.0
INDONESIA	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.7	-	-	-	-	-	-	0.0	-	-	0.0	0.3	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.3	0.0
JAPAN	AS-GP/EP	-	-	-	-	-	-	0.0	1.0	1.0	2.0		-	-	-	-	-	-	0.0	1.0	1.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.0	0.0	0.0

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

ASIA & THE PACIFIC		1997 (revised)											1998 (initial)											Increase (decrease) over total (excl JPO)
BY COUNTRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
LAO PEOPLE'S DEMOCRATIC REPUBLIC	AS-SP/TP							0.0		4.0	4.0	0.9							0.0		4.0	4.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	0.0
MALAYSIA	AS-GP/EP							0.0		1.3	1.3								0.0			0.0		
	AS-SP/TP							0.0			0.0	0.8							0.0			0.0	0.2	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.3	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	(1.3)
MYANMAR	AS-SP/TP					2.0		2.0		5.0	7.0	1.1					2.0		2.0		5.0	7.0	0.2	
	Total	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	5.0	7.0	1.1	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	5.0	7.0	0.2	0.0
NEPAL	AS-GP/EP					1.0		1.0		3.0	4.0						1.0		1.0		3.0	4.0		
	AS-SP/TP							0.0			0.0	1.6							0.0			0.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	1.6	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	0.0	0.0
PHILIPPINES	AS-GP/EP							0.0	1.0		1.0								0.0	1.0		1.0		
	AS-SP/TP							0.0			0.0	0.9							0.0			0.0	0.1	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.1	0.0
SINGAPORE	AS-GP/EP							0.0			0.0								0.0			0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SRI LANKA	AS-SP/TP					2.0		2.0		5.0	7.0	0.9					2.0		2.0		5.0	7.0		
	Total	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	5.0	7.0	0.9	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	5.0	7.0	0.0	0.0
THAILAND	AS-GP/EP							0.0		5.0	5.0								0.0		5.0	5.0		
	AS-GP/TP							0.0		4.0	4.0								0.0		1.0	1.0		
	AS-SP/TP							0.0			0.0	0.8							0.0			0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	9.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	0.0	(3.0)
VIET NAM	AS-SP/TP					1.0		1.0		8.5	9.5						1.0		1.0		6.0	7.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	8.5	9.5	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	6.0	7.0	0.0	(2.5)
TOTAL	AS-GP/EP	0.0	0.0	0.0	0.0	1.0	0.0	1.0	3.0	21.3	25.3		0.0	0.0	0.0	0.0	1.0	0.0	1.0	3.0	17.5	21.5		
	AS-GP/TP	0.0	0.0	0.0	0.0	0.3	0.0	0.3	0.0	9.0	9.3		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0		
	AS-SP/TP	0.0	0.0	0.0	0.0	5.0	0.0	5.0	0.0	22.5	27.5	11.5	0.0	0.0	0.0	0.0	5.0	0.0	5.0	0.0	20.0	25.0	1.3	
GRAND TOTAL		0.0	0.0	0.0	0.0	6.3	0.0	6.3	3.0	52.8	62.1	11.5	0.0	0.0	0.0	0.0	6.0	0.0	6.0	3.0	43.5	52.5	1.3	(9.6)

CHAPTER III: EUROPE

(including the UNHCR Operation in the Former Yugoslavia)

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS
AND POST REQUIREMENTS

ARMENIA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
3,410.3	-	-	CARE AND MAINTENANCE	-
-	640.4	898.2	LOCAL SETTLEMENT	560.0
705.6	509.8	589.6	PROGRAMME DELIVERY	417.7
4,115.9	1,150.2	1,487.8	**SUB-TOTAL OPERATIONS**	977.7
228.2	195.6	216.4	ADMINISTRATIVE SUPPORT	219.3
4,344.1	1,345.8	1,704.2	**TOTAL (1)**	1,197.0
SPECIAL PROGRAMMES (2)				
1,357.5	2,360.0	3,581.8	OTHER TRUST FUNDS	2,500.0
			PROGRAMME DELIVERY	
163.2	61.8	192.1		328.6
			ADMINISTRATIVE SUPPORT	
-	-	92.0	Junior Professional Officer	92.0
1,520.7	2,421.8	3,865.9	**TOTAL (2)**	2,920.6
5,864.8	4,117.6	5,570.1	**GRAND TOTAL (1+2)**	4,117.6

AUSTRIA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES				
294.5	372.8	370.8	LOCAL SETTLEMENT	326.8
1,515.7	1,503.5	1,659.8	PROGRAMME DELIVERY	1,658.7
		160.5	PROGRAMME DELIVERY - (SOFY)	96.8
1,810.2	1,876.3	2,191.1	**SUB-TOTAL OPERATIONS**	2,082.3
95.7	115.6	129.4	ADMINISTRATIVE SUPPORT	113.8
1,905.9	1,991.9	2,320.5	**TOTAL (1)**	2,196.1
SPECIAL PROGRAMMES (2)				
			HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	
122.9	113.0	-	PROGRAMME DELIVERY	-
122.9	113.0	0.0	**TOTAL (2)**	0.0
2,028.8	2,196.1	2,320.5	**GRAND TOTAL (1 + 2)**	2,196.1

AZERBAIJAN

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
0.0	0.0	0.0	**SUB-TOTAL OPERATIONS**	0.0
0.0	0.0	0.0	TOTAL(1)	0.0
SPECIAL PROGRAMMES (2)				
4,995.0	4,221.0	5,600.9	OTHER TRUST FUNDS	5,209.7
917.1	736.1	863.2	PROGRAMME DELIVERY	724.7
174.6	156.5	181.2	ADMINISTRATIVE SUPPORT	164.1
98.9	17.0	189.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	189.0
6,185.6	**5,130.6**	**6,834.3**	TOTAL(2)	**6,287.5**
6,185.6	**6,287.5**	**6,834.3**	**GRAND TOTAL (1+2)**	**6,287.5**

CYPRUS

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
30.0	33.9	33.9	CARE AND MAINTENANCE	65.0
30.0	33.9	33.9	**SUB-TOTAL OPERATIONS**	65.0
30.0	33.9	33.9	**TOTAL (1)**	65.0
SPECIAL PROGRAMMES (2)				
9,000.0	9,322.0	10,830.3	HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS IN CYPRUS	
385.8	447.1	433.8	PROGRAMME DELIVERY	361.3
90.3	116.1	121.4	ADMINISTRATIVE SUPPORT	101.4
9,476.1	9,885.2	11,385.5	**TOTAL (2)**	462.7
9,506.1	9,919.1	11,419.4	**GRAND TOTAL (1+2)**	527.7

FRANCE

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
43.0	43.0	-	VOLUNTARY REPATRIATION	-
964.8	817.0	912.0	LOCAL SETTLEMENT	842.7
1,228.6	1,269.7	1,113.0	PROGRAMME DELIVERY	1,087.1
2,236.4	2,129.7	2,025.0	**SUB-TOTAL OPERATIONS**	1,929.8
181.3	102.0	111.7	ADMINISTRATIVE SUPPORT	107.1
2,417.7	2,231.7	2,136.7	TOTAL (1)	2,036.9
SPECIAL PROGRAMMES (2)				
			OTHER TRUST FUNDS	
245.2	377.6	530.4	PROGRAMME DELIVERY	493.9
17.7	-	-	ADMINISTRATIVE SUPPORT	-
262.9	377.6	530.4	TOTAL (2)	493.9
2,680.6	2,530.8	2,667.1	**GRAND TOTAL (1 + 2)**	2,530.8

GEORGIA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
		800.0 a/	CARE AND MAINTENANCE	
		1,500.0 b/	VOLUNTARY REPATRIATION	
		500.0 b/	PROGRAMME DELIVERY	
0.0	0.0	2,800.0	**SUB-TOTAL OPERATIONS**	0.0
0.0	0.0	2,800.0	**TOTAL (1)**	0.0
SPECIAL PROGRAMMES (2)				
4,415.0	4,750.0	9,078.3	OTHER TRUST FUNDS	9,300.0
1,453.0	1,383.5	1,811.7	PROGRAMME DELIVERY	2,527.5
355.9	403.1	445.0	ADMINISTRATIVE SUPPORT	600.6
6,223.9	6,536.6	11,335.0	**TOTAL (2)**	12,428.1
6,223.9	12,428.1	14,135.0	**GRAND TOTAL (1 + 2)**	12,428.1

a/ allocated from Other Programmes

b/ allocated from the Voluntary Repatriation Fund

GERMANY

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
991.4	1,121.7	914.6	LOCAL SETTLEMENT	775.6
1,459.8	1,641.3	1,621.9	PROGRAMME DELIVERY	1,632.6
		317.5	PROGRAMME DELIVERY (SOFY)	258.7
2,451.2	2,763.0	2,854.0	**SUB-TOTAL OPERATIONS**	2,666.9
91.3	94.9	101.1	ADMINISTRATIVE SUPPORT	97.4
2,542.5	2,857.9	2,955.1	**TOTAL (1)**	2,764.3
SPECIAL PROGRAMMES (2)				
145.1	106.9		HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	
			PROGRAMME DELIVERY	
145.1	106.9	0.0	**TOTAL (2)**	0.0
2,687.6	2,764.3	2,955.1	**GRAND TOTAL (1+2)**	2,764.3

GREECE

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES				
1,258.0	-	-	CARE AND MAINTENANCE	-
	1,317.5	1,249.5	LOCAL SETTLEMENT	951.7
612.2	649.9	632.0	PROGRAMME DELIVERY	598.4
1,870.2	1,967.4	1,881.5	**SUB-TOTAL OPERATIONS**	1,550.1
65.4	67.6	57.2	ADMINISTRATIVE SUPPORT	81.2
1,935.6	2,035.0	1,938.7	**TOTAL(1)**	1,631.3
SPECIAL PROGRAMMES (2)				
28.4	-	-	OTHER TRUST FUNDS ADMINISTRATIVE SUPPORT	-
28.4	0.0	0.0	**TOTAL(2)**	0.0
1,964.0	1,631.3	1,938.7	**GRAND TOTAL (1+2)**	1,631.3

HUNGARY

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
1,827.2	1,988.6	1,385.3	CARE AND MAINTENANCE	1,012.9
530.4	662.9	580.2	PROGRAMME DELIVERY	522.3
2,357.6	2,651.5	1,965.5	SUB-TOTAL OPERATIONS	1,535.2
23.4	24.5	26.5	ADMINISTRATIVE SUPPORT	28.8
2,381.0	2,676.0	1,992.0	TOTAL (1)	1,564.0
SPECIAL PROGRAMMES (2)				
49.9	47.0		OTHER TRUST FUNDS ADMINISTRATIVE SUPPORT Junior Professional Officer	
49.9	47.0	0.0	TOTAL (2)	0.0
2,430.9	1,564.0	1,992.0	GRAND TOTAL (1 + 2)	1,564.0

ITALY

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
242.2		148.3	CARE AND MAINTENANCE	157.3
762.9	886.5	693.1	LOCAL SETTLEMENT	666.1
	165.0		RESETTLEMENT	
846.2	771.3	843.0	PROGRAMME DELIVERY	774.5
1,851.3	1,822.8	1,684.4	**SUB-TOTAL OPERATIONS**	1,597.9
189.6	190.1	185.0	ADMINISTRATIVE SUPPORT	172.3
2,040.9	2,012.9	1,869.4	**TOTAL (1)**	1,770.2
			SPECIAL PROGRAMMES (2)	
150.0			HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	
92.5	43.8		PROGRAMME DELIVERY	
681.2		730.5	OTHER TRUST FUNDS	730.5
129.5	120.1	187.1	ADMINISTRATIVE SUPPORT	173.6
1,053.2	163.9	917.6	**TOTAL (2)**	904.1
3,094.1	2,674.3	2,787.0	**GRAND TOTAL (1+2)**	2,674.3

THE RUSSIAN FEDERATION

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
6,039.7	7,292.5	5,822.2	CARE AND MAINTENANCE	5,393.6
171.7 a/		202.7 b/	VOLUNTARY REPATRIATION	
2,531.2	2,037.4	2,829.8	PROGRAMME DELIVERY	3,257.6
8,742.6	9,329.9	8,854.7	**SUB-TOTAL OPERATIONS**	8,651.2
360.0	266.6	406.2	ADMINISTRATIVE SUPPORT	650.2
9,102.6	9,596.5	9,260.9	**TOTAL (1)**	9,301.4
SPECIAL PROGRAMMES (2)				
			OTHER TRUST FUNDS	
3,442.1	-	7,577.5	Assistance to IDPs	-
509.1	-	-	Various Assistance	-
-	-	4,500.0	CIS Follow-up	4,500.0
833.7	15.8	1,246.2	PROGRAMME DELIVERY	1,333.8
49.5	-	138.6	ADMINISTRATIVE SUPPORT	138.6
			ADMINISTRATIVE SUPPORT	
233.3	140.0	288.5	Junior Professional Officer	291.0
5,067.7	155.8	13,750.8	**TOTAL (2)**	6,263.4
14,170.3	15,564.8	23,011.7	**GRAND TOTAL (1+2)**	15,564.8

a/ of which US$ 170,000 incurred against the Voluntary Repatriation Fund

b/ allocated from the Voluntary Repatriation Fund

SPAIN

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
193.0	252.3	201.7	LOCAL SETTLEMENT	179.5
767.8	675.2	759.9	PROGRAMME DELIVERY	682.0
960.8	**927.5**	**961.6**	**SUB-TOTAL OPERATIONS**	**861.5**
82.7	77.2	87.3	ADMINISTRATIVE SUPPORT	79.0
1,043.5	**1,004.7**	**1,048.9**	**TOTAL (1)**	**940.5**
SPECIAL PROGRAMMES (2)				
161.8	-	119.1	OTHER TRUST FUNDS	-
84.8	112.7	-	ADMINISTRATIVE SUPPORT	-
246.6	**112.7**	**119.1**	**TOTAL (2)**	**0.0**
1,290.1	**940.5**	**1,168.0**	**GRAND TOTAL (1+2)**	**940.5**

TURKEY

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
2,720.0	3,493.0	2,552.0	CARE AND MAINTENANCE	2,415.0
33.0	98.0	36.0	RESETTLEMENT	40.0
1,874.0	1,803.3	1,929.4	PROGRAMME DELIVERY	1,599.6
4,627.0	5,394.3	4,517.4	SUB-TOTAL OPERATIONS	4,054.6
160.6	132.2	115.7	ADMINISTRATIVE SUPPORT	117.5
4,787.6	5,526.5	4,633.1	TOTAL (1)	4,172.1
SPECIAL PROGRAMMES (2)				
218.8	191.0	321.0	OTHER TRUST FUNDS ADMINISTRATIVE SUPPORT Junior Professional Officer	333.0
218.8	191.0	321.0	TOTAL (2)	333.0
5,006.4	4,505.1	4,954.1	GRAND TOTAL (1 + 2)	4,505.1

THE UNITED KINGDOM

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
65.0	65.0	71.9 a/	VOLUNTARY REPATRIATION	
536.5	556.1	515.4	LOCAL SETTLEMENT	409.7
964.9	859.7	984.6	PROGRAMME DELIVERY	920.7
1,566.4	1,480.8	1,571.9	**SUB-TOTAL OPERATIONS**	1,330.4
102.2	93.7	104.9	ADMINISTRATIVE SUPPORT	100.0
1,668.6	1,574.5	1,676.8	**TOTAL (1)**	1,430.4
SPECIAL PROGRAMMES (2)				
-	-	217.4	OTHER TRUST FUNDS	83.1
0.0	0.0	217.4	**TOTAL (2)**	83.1
1,668.6	1,513.5	1,894.2	**GRAND TOTAL (1+2)**	1,513.5

a/ allocated from the Voluntary Repatration Fund

OTHER COUNTRIES IN WESTERN EUROPE

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)					
				CARE AND MAINTENANCE	
491.8	400.0	439.1	Malta		439.1
				LOCAL SETTLEMENT	
189.3	173.7	221.8	Belgium		194.6
129.3	62.6	133.3	Ireland		107.5
453.3	457.0	410.3	Portugal		254.9
783.0	854.9	739.3	Switzerland		579.9
-	-	166.9	Belgium	PROGRAMME DELIVERY - SOFY	94.3
1195.2	1375.8	1407.1	Belgium	PROGRAMME DELIVERY	1458.2
228.2	231.7	234.6	Netherlands		229.4
120.2	128.7	148.5	Portugal		130.0
		-	Switzerland		140.7
3,590.3	3,684.4	3,900.9		SUB-TOTAL OPERATIONS	3,628.6
				ADMINISTRATIVE SUPPORT	
116.5	123.9	136.0	Belgium		124.2
67.0	65.6	82.1	Portugal		71.2
3,773.8	**3,873.9**	**4,119.0**		**TOTAL (1)**	**3,824.0**
SPECIAL PROGRAMMES (2)					
				HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FORMER YUGOSLAVIA	
157.8	106.3	-	Belgium	PROGRAMME DELIVERY	-
				OTHER TRUST FUNDS	
66.3	-	-	Belgium	PROGRAMME DELIVERY	
5.6	-	-	Belgium	ADMINISTRATIVE SUPPORT	-
229.7	**106.3**	**0.0**		**TOTAL (2)**	**0.0**
4,003.5	**3,980.2**	**4,119.0**		**GRAND TOTAL (1 + 2)**	**3,824.0**

NORTHERN EUROPE AND BALTIC COUNTRIES

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)					
560.0	801.5	799.8	Baltic States	CARE AND MAINTENANCE	970.8
95.6	85.0	30.0	Sweden	LOCAL SETTLEMENT	30.0
1,073.6	1,147.3	1,314.6	Sweden	PROGRAMME DELIVERY	1,143.3
		124.1	Sweden	PROGRAMME DELIVERY - SOFY	97.4
1,729.2	2,033.8	2,268.5		SUB-TOTAL OPERATIONS	2,241.5
67.0	95.6	89.9	Sweden	ADMINISTRATIVE SUPPORT	78.7
1,796.2	**2,129.4**	**2,358.4**		**TOTAL (1)**	**2,320.2**
SPECIAL PROGRAMMES (2)					
				HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FORMER YUGOSLAVIA	
179.4	91.3	-	Sweden	PROGRAMME DELIVERY	-
179.4	**91.3**	**0.0**		**TOTAL (2)**	**0.0**
1,975.6	**2,220.7**	**2,358.4**		**GRAND TOTAL (1 + 2)**	**2,320.2**

OTHER C I S COUNTRIES IN EUROPE

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)					
				CARE AND MAINTENANCE	
274.1	442.7	292.7	Belarus		292.7
915.2	1,394.0	1,998.0	Ukraine		2,249.0
		100.0	Moldova		175.0
				PROGRAMME DELIVERY	
164.3	130.5	313.0	Belarus		311.4
480.6	289.5	715.0	Ukraine		671.8
		362.8	Moldova		320.4
			Latvia		125.2
1,834.2	2,256.7	3,761.5		SUB-TOTAL OPERATIONS	4,145.5
				ADMINISTRATIVE SUPPORT	
20.4	17.8	67.0	Belarus		31.2
28.9	27.0	135.9	Ukraine		146.5
			Latvia		5.4
		88.7	Moldova		52.0
1,883.5	2,301.5	4,073.1		TOTAL (1)	4,380.6
SPECIAL PROGRAMMES (2)					
				OTHER TRUST FUNDS	
		418.0	Belarus		
158.0			Ukraine		
4.0		63.0	Ukraine	PROGRAMME DELIVERY	
		98.6	Belarus		149.5
				ADMINISTRATIVE SUPPORT	
		75.0	Ukraine	Junior Professional Officer	75.0
76.6	98.0	89.8	Belarus		89.8
238.6	98.0	744.4		TOTAL (2)	314.3
2,122.1	2,399.5	4,817.5		GRAND TOTAL (1 + 2)	4,694.9

OTHER COUNTRIES IN CENTRAL EUROPE

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)		
				CARE AND MAINTENANCE	
40.6	120.0	121.5	Albania		169.2
435.5	575.5	666.2	Bulgaria		912.1
498.5	486.6	612.0	Romania		329.1
763.7	726.7	726.7	Other countries		839.4
				LOCAL SETTLEMENT	
539.0	570.6	573.1	Czech Republic		557.1
203.9	301.7	301.7	Poland		379.3
535.4	599.9	629.6	Slovak Republic		639.4
		-	Romania		424.4
				PROGRAMME DELIVERY	
239.2	182.1	229.9	Albania		221.3
315.9	302.7	284.7	Bulgaria		288.6
403.4	450.7	485.1	Czech Republic		441.2
330.0	296.5	416.1	Slovak Republic		348.7
310.8	314.7	348.0	Poland		352.2
240.9	313.0	400.9	Romania		366.3
4,856.8	5,240.7	5,795.5		SUB-TOTAL OPERATIONS	6,268.3
				ADMINISTRATIVE SUPPORT	
15.6	19.2	30.1	Bulgaria		20.0
37.3	46.0	43.5	Czech Republic		39.8
63.2	59.1	85.8	Slovak Republic		69.6
20.9	25.9	26.9	Poland		27.1
22.1	25.4	35.0	Romania		31.3
5,015.9	5,416.3	6,016.8		**TOTAL (1)**	6,456.1
			SPECIAL PROGRAMMES (2)		
				OTHER TRUST FUNDS	
				ADMINISTRATIVE SUPPORT	
32.7	32.0	-	Romania	Junior Professional Officer	-
32.7	32.0	0.0		**TOTAL (2)**	0.0
5,048.6	5,448.3	6,016.8		**GRAND TOTAL (1 + 2)**	6,456.1

THE FORMER YUGOSLAVIA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
			CARE AND MAINTENANCE	
150.0	223.9	193.5	- Federal Republic of Yugoslavia	193.5
1,997.9	1,860.4	1,485.3	- Former Yugoslav Rep.of Macedonia	1,000.0
1,766.3	1,823.5	1,450.7	- Slovenia	1,175.8
			PROGRAMME DELIVERY	
467.5	399.6	460.5	- Former Yugoslav Rep.of Macedonia	382.9
510.9	500.3	629.6	- Slovenia	544.3
4,892.6	**4,807.7**	**4,219.6**	**SUB-TOTAL OPERATIONS**	**3,296.5**
			ADMINISTRATIVE SUPPORT	
63.2	40.9	48.5	- Former Yugoslav Rep.of Macedonia	44.6
61.1	52.8	49.4	- Slovenia	45.2
5,016.9	**4,901.4**	**4,317.5**	**TOTAL(1)**	**3,386.3**
			SPECIAL PROGRAMMES (2)	
			HUMANITARIAN ASSISTANCE TO DISPLACED PERSONS FROM THE FORMER YUGOSLAVIA	
46,295.8	39,000.0	40,495.1	- Federal Republic of Yugoslavia	35,262.1
21,019.4	25,000.0	22,415.0	- Croatia	14,065.0
138,365.9	133,000.0	124,810.0	- Bosnia and Herzegovina	121,560.0
33,652.2	31,306.6	33,867.4	PROGRAMME DELIVERY	28,466.8
4,571.6	5,588.3	5,815.9	ADMINISTRATIVE SUPPORT	4,867.3
			OTHER TRUST FUNDS	
748.0	-	-	Croatia	-
2,000.0	-	-	- Bosnia and Herzegovina	-
			ADMINISTRATIVE SUPPORT	
148.8	30.0	245.0	Junior Professional Officer	245.0

PROGRAMME DELIVERY POST REQUIREMENTS IN EUROPE
(in work-years)

	1997 (revised)										1998 (initial)										Increase (decrease) over total
	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
EP	-	-	-	1.0	-	-	1.0	-	2.0	3.0	-	-	-	1.0	-	-	1.0	-	2.0	3.0	
TP	-	-	-	-	-	-	0.0	1.0	-	1.0	-	-	-	-	-	-	0.0	1.0	-	1.0	
l	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	2.0	4.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	2.0	4.0	0.0
EP	-	-	1.0	-	2.0	-	3.0	1.0	5.0	9.0	-	-	1.0	-	1.0	-	2.0	1.0	2.0	5.0	
TP	-	-	-	-	-	-	0.0	1.0	4.0	5.0	-	-	-	-	-	-	0.0	-	2.0	2.0	
TP	-	-	-	-	1.0	-	1.0	-	4.0	5.0	-	-	-	-	2.0	-	2.0	1.0	9.0	12.0	
l	0.0	0.0	1.0	0.0	3.0	0.0	4.0	2.0	13.0	19.0	0.0	0.0	1.0	0.0	3.0	0.0	4.0	2.0	13.0	19.0	0.0
EP	-	1.0	1.0	2.0	2.0	-	6.0	-	5.0	11.0	-	1.0	1.5	2.0	2.0	-	6.5	-	5.0	11.5	
TP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	2.0	2.0	
l	0.0	1.0	1.0	2.0	2.0	0.0	6.0	0.0	6.0	12.0	0.0	1.0	1.5	2.0	2.0	0.0	6.5	0.0	7.0	13.5	1.5
TP	-	-	1.0	2.0	0.3	-	3.3	3.0	11.0	17.3	-	-	1.0	2.0	-	-	3.0	3.0	11.0	17.0	
l	0.0	0.0	1.0	2.0	0.3	0.0	3.3	3.0	11.0	17.3	0.0	0.0	1.0	2.0	0.0	0.0	3.0	3.0	11.0	17.0	(0.3)
TP	-	-	-	-	2.0	-	2.0	-	3.0	5.0	-	-	-	-	2.0	-	2.0	-	3.0	5.0	
TP	-	-	0.8	-	-	-	0.8	-	-	0.8	-	-	1.0	-	-	-	1.0	-	-	1.0	
l	0.0	0.0	0.8	0.0	2.0	0.0	2.8	0.0	3.0	5.8	0.0	0.0	1.0	0.0	2.0	0.0	3.0	0.0	3.0	6.0	0.2
EP	1.0	-	1.0	1.0	2.0	-	5.0	-	4.0	9.0	1.0	-	1.5	1.0	2.0	-	5.5	-	4.0	9.5	
TP	-	-	-	-	-	-	0.0	-	-	0.0	-	-	-	-	1.0	-	1.0	-	-	1.0	
l	1.0	0.0	1.0	1.0	2.0	0.0	5.0	0.0	4.0	9.0	1.0	0.0	1.5	1.0	3.0	0.0	6.5	0.0	4.0	10.5	1.5
EP	-	-	-	1.0	-	-	1.0	2.0	2.0	5.0	-	-	-	1.0	-	-	1.0	2.0	2.0	5.0	
TP	-	-	-	-	-	1.0	1.0	-	1.0	2.0	-	-	-	-	-	1.0	1.0	-	1.0	2.0	
l	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	3.0	7.0	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	3.0	7.0	0.0
TP	-	-	1.0	-	1.0	-	2.0	1.0	3.0	6.0	-	-	1.0	-	1.0	-	2.0	1.0	3.0	6.0	
l	0.0	0.0	1.0	0.0	1.0	0.0	2.0	1.0	3.0	6.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	1.0	3.0	6.0	0.0
EP	-	-	0.6	0.4	-	-	1.0	2.0	2.0	5.0	-	-	1.0	-	-	-	1.0	2.0	2.0	5.0	
TP	-	-	-	-	-	1.0	1.0	-	2.0	3.0	-	-	-	-	-	1.0	1.0	-	2.0	3.0	
l	0.0	0.0	0.6	0.4	0.0	1.0	2.0	2.0	4.0	8.0	0.0	0.0	1.0	0.0	0.0	1.0	2.0	2.0	4.0	8.0	0.0
EP	-	1.0	-	2.0	1.0	-	4.0	-	3.0	7.0	-	1.0	-	2.0	1.0	-	4.0	-	3.0	7.0	
TP	-	-	-	1.0	-	-	1.0	-	-	1.0	-	-	-	1.0	-	-	1.0	-	-	1.0	
TP	-	-	-	-	-	-	0.0	-	5.2	5.2	-	-	-	-	-	-	0.0	-	5.0	5.0	
l	0.0	1.0	0.0	3.0	1.0	0.0	5.0	0.0	8.2	13.2	0.0	1.0	0.0	3.0	1.0	0.0	5.0	0.0	8.0	13.0	(0.2)

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

	1997 (revised)										1998 (initial)										Increase (decrease) over total
	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
PD-SP/TP	-		1.0		5.0	1.0	7.0	1.0	22.0	30.0	-	-	1.0	1.0	7.0	1.0	10.0	1.0	42.0	53.0	
Total	0.0	0.0	1.0	0.0	5.0	1.0	7.0	1.0	22.0	30.0	0.0	0.0	1.0	1.0	7.0	1.0	10.0	1.0	42.0	53.0	23.0
PD-GP/EP	-	1.0	-	1.0	2.0	1.0	5.0	-	3.0	8.0	-	1.0	-	1.0	2.0	1.0	5.0	-	3.0	8.0	
PD-GP/TP	-	-	-	-	1.0	1.0	2.0		4.0	6.0		-	-	-	1.0	1.0	2.0	1.0	4.0	7.0	
Total	0.0	1.0	0.0	1.0	3.0	2.0	7.0	0.0	7.0	14.0	0.0	1.0	0.0	1.0	3.0	2.0	7.0	1.0	7.0	15.0	1.0
PD-GP/EP	-	-	1.0	1.0	-	-	2.0	-	4.0	6.0	-		1.0	1.0		-	2.0	-	4.0	6.0	
PD-GP/TP	-	-	-	-	-	-	0.0	2.0	-	2.0	-	-	-	-	-	-	0.0	2.0	-	2.0	
Total	0.0	0.0	1.0	1.0	0.0	0.0	2.0	2.0	4.0	8.0	0.0	0.0	1.0	1.0	6.0	0.0	2.0	2.0	4.0	8.0	0.0
PD-GP/EP	-	-	1.0	-	-	-	1.0	2.0	3.0	6.0	-	-	1.0	-		-	1.0	2.0	3.0	6.0	
PD-GP/TP	-	-	-	1.0	1.0	-	2.0	-	3.0	5.0	-	-	-	1.0	1.0	-	2.0	-	2.0	4.0	
Total	0.0	0.0	1.0	1.0	1.0	0.0	3.0	2.0	6.0	11.0	0.0	0.0	1.0	1.0	1.0	0.0	3.0	2.0	6.0	10.0	(1.0)
PD-GP/EP	-	1.0	-	1.0	2.0	-	4.0	-	3.0	7.0	-	1.0	-	1.0	2.0	-	4.0	-	3.0	7.0	
Total	0.0	1.0	0.0	1.0	2.0	0.0	4.0	0.0	3.0	7.0	0.0	1.0	0.0	1.0	2.0	0.0	4.0	0.0	3.0	7.0	0.0
PD-GP/TP	-	-	-	-	-		0.0			0.0	-	-	-	1.0	-	-	1.0	-	3.0	4.0	
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	3.0	4.0	4.0
PD-GP/TP	-	-	-	1.0	-	1.0	2.0	1.0	1.0	4.0	-	-	-	1.0	-	1.0	2.0	1.0	3.0	6.0	
Total	0.0	0.0	0.0	1.0	0.0	1.0	2.0	1.0	1.0	4.0	0.0	0.0	0.0	1.0	0.0	1.0	2.0	1.0	3.0	6.0	2.0
PD-GP/EP	-	-	-	1.0	-	-	1.0	-	1.0	2.0	-	-	-	1.0	-	-	1.0	-	1.0	2.0	
Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0	2.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0	2.0	0.0
PD-GP/EP	-		0.6	0.4	-	-	1.0	2.0	2.0	5.0	-	-	1.0		-	-	1.0	2.0	2.0	5.0	
PD-GP/TP	-	-	-	-	-	1.0	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-	1.0	2.0	
Total	0.0	0.0	0.6	0.4	0.0	1.0	2.0	2.0	2.0	6.0	0.0	0.0	1.0	0.0	0.0	1.0	2.0	2.0	3.0	7.0	1.0
PD-GP/EP	-	-	-	1.0	-	-	1.0	-	-	1.0	-	-	-	1.0		-	1.0	-	-	1.0	
Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0
PD-GP/EP	-	-	-	1.0	-	-	1.0	2.0	2.0	5.0	-	-	-	1.0	-	-	1.0	2.0	2.0	5.0	
PD-GP/TP	-	-	-	-	-	1.0	1.0	-	1.0	2.0	-	-	-	-	-	1.0	1.0	-	2.0	3.0	
Total	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	3.0	7.0	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	4.0	8.0	1.0
PD-GP/EP	1.0	-	1.0	1.0	2.0	-	5.0	2.0	7.0	14.0	1.0	-	1.0	1.0	2.0	-	5.0	2.0	7.0	14.0	
PD-GP/TP	-		-	1.0	7.0	-	8.0	1.0	23.0	32.0	-	-	-	1.0	7.0	-	8.0	1.0	23.0	32.0	
PD-SP/TP	-	-	0.6	-	1.4	1.0	3.0	2.0	3.0	8.0			1.0	-	1.0	1.0	3.0	2.0	7.0	12.0	
Total	1.0	0.0	1.6	2.0	10.4	1.0	16.0	5.0	33.0	54.0	1.0	0.0	2.0	2.0	10.0	1.0	16.0	[illegible].0	37.0	58.0	4.0

	1997 (revised)										1998 (initial)										Increase (decrease) over total
A	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
PD-GP/EP	-	-	-	1.0	-	-	1.0	2.0	1.0	4.0			-	1.0	-	-	1.0	2.0	1.0	4.0	
PD-GP/TP	-	-	-	-	-	1.0	1.0	-	1.0	2.0	-	-	-	-	-	1.0	1.0	-	1.0	2.0	
Total	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	2.0	6.0	0.0	0.0	0.0	1.0	0.0	1.0	2.0	2.0	2.0	6.0	0.0
PD-GP/EP	-	-	1.0	1.0	1.0	1.0	4.0	-	3.0	7.0	-	-	1.0	1.0	1.0	1.0	4.0	-	3.0	7.0	
Total	0.0	0.0	1.0	1.0	1.0	1.0	4.0	0.0	3.0	7.0	0.0	0.0	1.0	1.0	1.0	1.0	4.0	0.0	3.0	7.0	0.0
PD-GP/EP	-	1.0	1.0	1.0	2.0	-	5.0	-	5.0	10.0	-	1.0	1.0	1.0	2.0	-	5.0	-	5.0	10.0	
PD-GP/TP	-	-	-	1.0	-	-	1.0	-	-	1.0	-	-	-	-	-	-	0.0	-	-	0.0	
Total	0.0	1.0	1.0	2.0	2.0	0.0	6.0	0.0	5.0	11.0	0.0	1.0	1.0	1.0	2.0	0.0	5.0	0.0	5.0	10.0	(1.0)
PD-GP/EP	-	-	-	-	-	-	0.0		-	0.0	-	-	-	-	0.5	0.5	1.0	-	-	1.0	
PD-GP/TP	-	-	-	-	-	-	0.0	-	-	0.0	-	-	-	-	-	0.5	0.5	-	-	0.5	
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	1.0	1.5	0.0	0.0	1.5	1.5
PD-GP/EP	-	1.0	-	3.0	2.0	-	6.0	3.0	13.0	22.0	-	1.0	-	3.0	1.0	-	5.0	3.0	13.0	21.0	
PD-GP/TP	-	-	-	1.0	-	-	1.0	4.0	4.0	9.0	-	-	-	1.0	-	-	1.0	4.0	4.0	9.0	
Total	0.0	1.0	0.0	4.0	2.0	0.0	7.0	7.0	17.0	31.0	0.0	1.0	0.0	4.0	1.0	0.0	6.0	7.0	17.0	30.0	(1.0)
PD-GP/TP	-	-	1.0	1.5	1.5		4.0	-	9.0	13.0	-	-	1.0	2.0	1.0	-	4.0	1.0	9.0	14.0	
Total	0.0	0.0	1.0	1.5	1.5	0.0	4.0	0.0	9.0	13.0	0.0	0.0	1.0	2.0	1.0	0.0	4.0	1.0	9.0	14.0	1.0
PD-GP/EP	-	1.0	-	1.0	2.0	-	4.0	-	3.0	7.0	-	1.0	-	1.0	2.0	-	4.0		3.0	7.0	
Total	0.0	1.0	0.0	1.0	2.0	0.0	4.0	0.0	3.0	7.0	0.0	1.0	0.0	1.0	2.0	0.0	4.0	0.0	3.0	7.0	0.0
PD-GP/EP	2.0	7.0	9.2	21.8	20.0	2.0	62.0	18.0	73.0	153.0	2.0	7.0	11.0	21.0	18.5	2.5	62.0	18.0	70.0	150.0	
PD-GP/TP	0.0	0.0	1.0	7.5	12.5	7.0	28.0	10.0	57.0	95.0	0.0	0.0	1.0	8.0	13.0	7.5	29.5	11.0	62.0	102.5	
PD-SP/TP	0.0	0.0	4.4	2.0	8.7	2.0	17.1	7.0	48.2	72.3	0.0	0.0	5.0	3.0	11.0	2.0	21.0	8.0	77.0	106.0	
	2.0	7.0	14.6	31.3	41.2	11.0	107.1	35.0	178.2	320.3	2.0	7.0	17.0	32.0	42.5	12.0	112.5	37.0	209.0	358.5	38.2

PROGRAMME DELIVERY POST REQUIREMENTS IN FORMER YUGOSLAVIA
(in work-years)

OSLAVIA		1997 (revised)										1998 (initial)										Increase (decrease) over total
Y/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
	PD-GP/TP	-	-	-	-	1.0	-	1.0	-		1.0	-	-	-	-	1.0	-	1.0	-	-	1.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	0.0
	PD-GP/EP	-	-	-	-	1.0	-	1.0	-	-	1.0	-	-	-	-	1.0	-	1.0	-	-	1.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	0.0
	PD-SP/TP	1.0	1.0	6.0	5.0	44.0	4.0	61.0	1.0	232.7	294.7	1.0	1.0	6.0	4.0	45.0	4.0	61.0	5.0	213.5	279.5	
	Total	1.0	1.0	6.0	5.0	44.0	4.0	61.0	1.0	232.7	294.7	1.0	1.0	6.0	4.0	45.0	4.0	61.0	5.0	213.5	279.5	(15.2)
	PD-SP/TP	-	1.0	2.0	6.0	14.3	2.0	25.3	4.5	76.8	106.6	-	1.0	-	5.5	10.2	2.0	18.7	5.0	47.5	71.2	
	Total	0.0	1.0	2.0	6.0	14.3	2.0	25.3	4.5	76.8	106.6	0.0	1.0	0.0	5.5	10.2	2.0	18.7	5.0	47.5	71.2	(35.4)
	PD-GP/TP	-	-	-	1.0	1.0	-	2.0	-	5.0	7.0	-	-	-	1.0	1.0	-	2.0	-	4.0	6.0	
	Total	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	5.0	7.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	4.0	6.0	(1.0)
	PD-GP/TP	-	-	-	-	2.0	-	2.0	-	1.0	3.0	-	-	-	-	2.0	-	2.0	-	1.0	3.0	
	Total	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	1.0	3.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	1.0	3.0	0.0
	PD-GP/TP	-	-	1.0	-	2.0	-	3.0	1.0	4.0	8.0	-	-	1.0	-	2.0	-	3.0	1.0	3.3	7.3	
	Total	0.0	0.0	1.0	0.0	2.0	0.0	3.0	1.0	4.0	8.0	0.0	0.0	1.0	0.0	2.0	0.0	3.0	1.0	3.3	7.3	(0.7)
	PD-GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0	-	-	-	-	1.0	-	1.0	-	-	1.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	0.0
	PD-SP/TP	-	1.0	1.0	2.0	12.0	2.0	18.0		67.5	85.5	-	1.0	1.0	2.0	12.0	2.0	18.0	-	70.0	88.0	
	Total	0.0	1.0	1.0	2.0	12.0	2.0	18.0	0.0	67.5	85.5	0.0	1.0	1.0	2.0	12.0	2.0	18.0	0.0	70.0	88.0	2.5
	PD-GP/TP	0.0	0.0	1.0	1.0	8.0	0.0	10.0	1.0	10.0	21.0	0.0	0.0	1.0	1.0	8.0	0.0	10.0	1.0	8.3	19.3	
	PD-SP/TP	1.0	3.0	9.0	13.0	70.3	8.0	104.3	5.5	377.0	486.8	1.0	3.0	7.0	11.5	67.2	8.0	97.7	10.0	331.0	438.7	
		1.0	3.0	10.0	14.0	78.3	8.0	114.3	6.5	387.0	507.8	1.0	3.0	8.0	12.5	75.2	8.0	107.7	11.0	339.3	458.0	(49.8)

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN EUROPE
(in work years)

E		1997 (revised)											1998 (initial)											Increase (decrease) over total (excl. JPO)
TRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2	s/Tot	NO L2	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2	s/Tot	NO L2	GS	TOT all	JPO	
	AS-GP/EP	-	-	-	-	1.0	-	1.0	-	3.0	4.0		-	-	-	-	1.0	-	1.0	-	2.0	3.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	3.0	3.0	1.0	-	-	-	-	-	-	0.0	1.0	4.0	5.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	6.0	7.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	6.0	8.0	0.0	1.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-SP/TP	-	-	-	-	1.0	-	1.0	-	2.0	3.0	1.5	-			-	1.0	-	1.0	-	2.0	3.0	0.2	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	1.5	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.2	0.0
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.9	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0		-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-SP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-SP/TP	-	-	-	-	2.0	-	2.0	-	4.0	6.0		-	-	-	-	3.0	-	3.0	-	6.0	9.0		
	Total	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	4.0	6.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	3.0	0.0	6.0	9.0	0.0	3.0

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JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

EUROPE / COUNTRY		1997 (revised) D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2	s/Tot	NO L2	GS	TOT all	JPO	1998 (initial) D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2	s/Tot	NO L2	GS	TOT all	JPO	Increase (decrease) over total (excl JPO)
	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP						1.0	1.0		1.0	2.0							1.0	1.0	-	1.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	3.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	3.0	4.0	0.0	0.0
	AS-GP/TP	-	-	-	-	-	-	0.0	-	-	0.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	1.0
	AS-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-GP/EP	-	-	-	1.0	-	-	1.0	1.0	1.0	3.0		-	-	-	1.0	-	-	1.0	1.0	1.0	3.0		
N	AS-GP/TP	-	-	-	-	-	-	0.0	-	4.0	4.0		-	-	-	-	1.0	-	1.0	-	4.0	5.0		
	AS-SP/TP	-	-	-	-	-	-	0.0			0.0	2.7							0.0			0.0	0.9	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	5.0	7.0	2.7	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	5.0	8.0	0.9	1.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	2.0	2.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	3.0	3.0		-	-	-	-	-	-	0.0	-	3.0	3.0		
	AS-SP/TP							0.0			0.0	4.5							0.0			0.0	0.1	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.1	0.0
	AS-GP/TP	-	-	-	-	1.0	-	1.0		1.0	2.0		-	-	-	-	1.0	-	1.0	-	2.0	3.0		
	AS-SP/TP							0.0			0.0	0.7							0.0			0.0	1.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	1.0	2.0	0.7	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.0	1.0
	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-GP/EP	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	25.0	28.0		0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	24.0	27.0		
	AS-GP/TP	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	11.0	12.0		0.0	0.0	0.0	0.0	2.0	0.0	2.0	1.0	14.0	17.0		
	AS-SP/TP	0.0	0.0	0.0	0.0	3.0	1.0	4.0	0.0	9.0	13.0	11.3	0.0	0.0	0.0	0.0	4.0	1.0	5.0	0.0	11.0	16.0	2.2	
AL		0.0	0.0	0.0	1.0	5.0	1.0	7.0	1.0	45.0	53.0	11.3	0.0	0.0	0.0	1.0	7.0	1.0	9.0	2.0	49.0	60.0	2.2	7.0

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN FORMER YUGOSLAVIA
(in work-years)

GOSLAVIA		1997 (revised)											1998 (initial)											Increase (decrease) over total (excl.JPO)
INTRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
	AS-SP/TP	-	-	1.0	2.0	6.2	-	9.2	1.0	33.6	43.8	0.7	-	-	1.0	2.0	6.0	-	9.0	1.0	32.0	42.0		
	Total	0.0	0.0	1.0	2.0	6.2	0.0	9.2	1.0	33.6	43.8	0.7	0.0	0.0	1.0	2.0	6.0	0.0	9.0	1.0	32.0	42.0	0.0	(1.8)
	AS-SP/TP	-		-	1.0	3.0	1.0	5.0	-	40.0	45.0		-	-	-		3.0	1.0	4.0	1.0	32.0	37.0		
	Total	0.0	0.0	0.0	1.0	3.0	1.0	5.0	0.0	40.0	45.0	0.0	0.0	0.0	0.0	0.0	3.0	1.0	4.0	1.0	32.0	37.0	0.0	(8.0)
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.1	-	-	-	-	-	-	0.0	-	-	0.0	0.7	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0
F	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0	0.4	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.4	0.0
	AS-SP/TP	-	-	-		1.0		1.0		17.2	18.2		-	-	-	-	1.0	-	1.0	-	17.0	18.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	17.2	18.2	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	17.0	18.0	0.0	(0.2)
	AS-GP/TP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0		
	AS-SP/TP	0.0	0.0	1.0	3.0	10.2	1.0	15.2	1.0	90.8	107.0	2.8	0.0	0.0	1.0	2.0	10.0	1.0	14.0	2.0	81.0	97.0	1.1	
		0.0	0.0	1.0	3.0	10.2	1.0	15.2	1.0	92.8	109.0	2.8	0.0	0.0	1.0	2.0	10.0	1.0	14.0	2.0	83.0	99.0	1.1	(10.0)

pport
nes
es

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

CHAPTER IV: THE AMERICAS

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

CANADA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED' REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
442.8	485.6	490.9	LOCAL SETTLEMENT	505.4
563.2	585.4	567.8	PROGRAMME DELIVERY	520.7
1,006.0	1,071.0	1,058.7	**SUB-TOTAL OPERATIONS**	1,026.1
51.6	58.8	65.5	ADMINISTRATIVE SUPPORT	61.2
1,057.6	1,129.8	1,124.2	TOTAL (1)	1,087.3
SPECIAL PROGRAMMES (2)				
9.2	8.6	-	OTHER TRUST FUNDS ADMINISTRATIVE SUPPORT	-
9.2	8.6	0.0	TOTAL (2)	0.0
1,066.8	1,087.3	1,124.2	**GRAND TOTAL (1 + 2)**	1,087.3

GUATEMALA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	PROPOSED ALLOCATION/ PROJECTION	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
111.7	122.4	122.4	LOCAL SETTLEMENT	159.7
99.3	96.9	103.0	PROGRAMME DELIVERY	
211.0	**219.3**	**225.4**	**SUB-TOTAL OPERATIONS**	**159.7**
211.0	**219.3**	**225.4**	**TOTAL (1)**	**159.7**
SPECIAL PROGRAMMES (2)				
			OTHER TRUST FUNDS	
4,100.0	5,129.8	5,915.3	REPATRIATION/RETURNEE PROGRAMME	3,860.4
1,647.3	1,378.3	1,503.6	PROGRAMME DELIVERY	1,334.9
334.2	311.7	326.1	ADMINISTRATIVE SUPPORT	306.3
313.8	238.0	267.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	268.0
6,395.3	**7,057.8**	**8,012.0**	**TOTAL (2)**	**5,769.6**
6,606.3	**5,929.3**	**8,237.4**	**GRAND TOTAL (1+2)**	**5,929.3**

MEXICO

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	PROPOSED ALLOCATION/ PROJECTION	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
2,732.7	2,818.5	3,013.0	CARE AND MAINTENANCE	3,323.0
2,461.3	2,497.9	4,043.2	LOCAL SETTLEMENT	3,682.4
1,833.9	1,780.7	2,255.3	PROGRAMME DELIVERY	2,063.8
7,027.9	7,097.1	9,311.5	SUB-TOTAL OPERATIONS	9,069.2
208.0	197.9	286.0	ADMINISTRATIVE SUPPORT	244.2
7,235.9	7,295.0	9,597.5	TOTAL (1)	9,313.4
SPECIAL PROGRAMMES (2)				
1,316.7	2,050.0	1,217.8	OTHER TRUST FUNDS REPATRIATION/RETURNEE PROGRAMME	500.1
822.5	588.8	780.2	Various Assistance	
113.7	130.9	166.9	PROGRAMME DELIVERY	156.9
314.3	308.0	298.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	297.0
2,567.2	3,077.7	2,462.9	TOTAL (2)	954.0
9,803.1	10,267.4	12,060.4	GRAND TOTAL (1 + 2)	10,267.4

THE UNITED STATES OF AMERICA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	PROPOSED ALLOCATION/ PROJECTION	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
598.2	646.5	766.0	LOCAL SETTLEMENT	797.1
1,775.0	1,942.6	2,771.6	PROGRAMME DELIVERY	2,564.8
2,373.2	2,589.1	3,537.6	**SUB-TOTAL OPERATIONS**	3,361.9
153.2	212.1	215.7	ADMINISTRATIVE SUPPORT	216.6
2,526.4	2,801.2	3,753.3	**TOTAL (1)**	3,578.5
SPECIAL PROGRAMMES (2)				
468.8	119.6	240.0	OTHER TRUST FUNDS	190.0
468.8	119.6	240.0	**TOTAL (2)**	190.0
2,995.2	3,768.5	3,993.3	**GRAND TOTAL (1 + 2)**	3,768.5

OTHER COUNTRIES IN CENTRAL AMERICAN REGION

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)					
285.4	333.6	328.2	Regional Project	VOLUNTARY REPATRIATION	339.7
				LOCAL SETTLEMENT	
701.5	681.6	624.5	Belize		393.1
1,216.3	1,062.3	1,065.0	Regional Project		1,116.6
				PROGRAMME DELIVERY	
492.5	369.7	322.5	Belize		301.1
833.2	932.2	395.3	Costa Rica		329.6
262.1	207.6	219.1	El Salvador		185.1
91.1	102.8	128.2	Nicaragua		125.5
51.2	41.6	-	Honduras		
3,933.3	3,731.4	3,082.8		SUB-TOTAL OPERATIONS	2,790.7
				ADMINISTRATIVE SUPPORT	
42.1	44.3	40.3	Belize		43.4
115.1	148.2	140.0	Costa Rica		100.8
45.6	42.7	39.9	El Salvador		43.0
4,136.1	**3,966.6**	**3,303.0**		TOTAL (1)	**2,977.9**
SPECIAL PROGRAMMES (2)					
				OTHER TRUST FUNDS	
123.6	140.0	150.0	Regional Project	DAFI	150.0
				ADMINISTRATIVE SUPPORT Junior Professional Officer	
68.9	109.0	81.5	Belize		81.5
63.9	73.0	59.5	Costa Rica		59.5
256.4	**322.0**	**291.0**		TOTAL (2)	**291.0**
4,392.5	**3,268.9**	**3,594.0**		GRAND TOTAL (1 + 2)	**3,268.9**

NORTHERN SOUTH AMERICA AND THE CARIBBEAN

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)					
				CARE AND MAINTENANCE	
52.9	76.9	-	Colombia		
329.7	147.1	204.2	Cuba		350.6
31.0	71.2	-	Ecuador		-
21.6	51.0	-	Venezuela		
118.4	125.7	463.9	Regional Project		75.0
				VOLUNTARY REPATRIATION	
48.4	94.4	30.0	Regional Project		29.8
10.8 a/	-	15.4 b/	Dominican Republic		-
		150.0 b/	Cuba		-
				LOCAL SETTLEMENT	
159.1	217.7	157.8	Dominican Republic		136.2
	-	-	Regional Project		657.7
				PROGRAMME DELIVERY	
377.5	326.5	227.8	Dominican Republic		67.5
1,052.6	1,243.7	1,215.7	Venezuela		1,158.5
2,202.0	2,354.2	2,464.8		SUB-TOTAL OPERATIONS	2,475.3
				ADMINISTRATIVE SUPPORT	
77.1	65.6	55.9	Dominican Republic		22.7
128.2	149.4	201.1	Venezuela		213.8
2,407.3	**2,569.2**	**2,721.8**		**TOTAL (1)**	**2,711.8**
SPECIAL PROGRAMMES (2)					
				EDUCATION ACCOUNT	
5.5	-	5.6	Dominican Republic		-
				OTHER TRUST FUNDS	
				PROGRAMME DELIVERY	
66.0	-	-	Haiti		-
				ADMINISTRATIVE SUPPORT	
				Junior Professional Officer	
110.9	144.0	156.0	Venezuela		90.0
54.8	47.0	5.0	Dominican Republic		5.0
237.2	**191.0**	**166.6**		**TOTAL (2)**	**95.0**
2,644.5	**2,760.2**	**2,888.4**		**GRAND TOTAL (1+2)**	**2,806.8**

a/ obligation incurred against the Voluntary Repatriation Fund

b/ allocated from the Voluntary Repatriation Fund

SOUTHERN SOUTH AMERICA

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)					
				CARE AND MAINTENANCE	
208.3	209.5	209.5	Bolivia		190.1
972.0	1,313.9	1,265.5	Brazil		1,272.5
205.9	219.3	218.3	Chile		192.9
19.8	-	22.4	Paraguay		21.5
120.3	-		Uruguay		
102.7	-		Peru		
				VOLUNTARY REPATRIATION	
38.0	152.3	125.0	Argentina		143.4
25.1	30.0	30.0	Regional Project		76.5
				LOCAL SETTLEMENT	
517.6	504.3	592.0	Argentina		679.6
-	22.4	-	Paraguay		-
-	121.8	121.8	Uruguay		114.3
-	111.0	111.0	Peru		151.3
16.8	-	50.0	Regional Project		63.4
				PROGRAMME DELIVERY	
1,150.8	1,008.3	1,069.5	Argentina		905.4
715.7	484.5	644.5	Brazil		435.7
4,093.0	4,177.3	4,459.5		SUB-TOTAL OPERATIONS	4,246.6
				ADMINISTRATIVE SUPPORT	
243.2	237.5	275.0	Argentina		259.6
90.9	86.1	93.5	Brazil		50.5
4,427.1	**4,500.9**	**4,828.0**		**TOTAL (1)**	**4,556.7**
SPECIAL PROGRAMMES (2)					
				EDUCATION ACCOUNT	
21.6	-	-	Argentina		
3.2	-		Brazil		
27.3	-		Bolivia and Uruguay		
		16.7	Argentina & Bolivia		10.4
				OTHER TRUST FUNDS	
246.9	-	-	Chile	DAFI	
336.3	600.0	400.0	Regional Project	DAFI	400.0
				ADMINISTRATIVE SUPPORT Junior Professional Officer	
68.8	102.0	66.0	Argentina		66.0
704.1	**702.0**	**482.7**		**TOTAL (2)**	**476.4**
5,131.2	**5,202.9**	**5,310.7**		**GRAND TOTAL (1+2)**	**5,033.1**

PROGRAMME DELIVERY POST REQUIREMENTS IN THE AMERICAS
(in work-years)

THE AMERICAS		1997 (revised)										1998 (initial)										Increase (decrease) over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
ARGENTINA	PD-GP/EP	-	1.0	-	1.0	-	-	2.0	1.0	4.0	7.0	-	1.0	-	1.0	-	-	2.0		3.0	5.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	1.0	-	1.0	-	-	-	-	1.0	-	1.0	1.0	-	2.0	
	PD-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	1.0	0.0	1.0	0.0	0.0	2.0	2.0	4.0	8.0	0.0	1.0	0.0	1.0	1.0	0.0	3.0	1.0	3.0	7.0	(1.0)
BELIZE	PD-GP/EP	-	-	-		1.0	-	1.0	1.0	3.0	5.0	-	-	-		1.0	-	1.0	1.0	3.0	5.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	PD-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	4.0	6.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	4.0	6.0	0.0
BRAZIL	PD-GP/EP	-	-	-	1.0	-	-	1.0	-	1.0	2.0	-	-	-	0.3	-	-	0.3	-	1.0	1.3	
	PD-GP/TP	-	-	-	-	1.0	-	1.0	1.0	1.0	3.0	-	-	-	-		-	0.0	1.0	1.0	2.0	
	Total	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	2.0	5.0	0.0	0.0	0.0	0.3	0.0	0.0	0.3	1.0	2.0	3.3	(1.7)
CANADA	PD-GP/EP	-	1.0	-	1.0	1.0	-	3.0	-	2.0	5.0	-	1.0	-	1.0	1.0	-	3.0	-	2.0	5.0	
	PD-GP/TP	-	-	-	-	-	-	0.0		1.0	1.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	Total	0.0	1.0	0.0	1.0	1.0	0.0	3.0	0.0	3.0	6.0	0.0	1.0	0.0	1.0	1.0	0.0	3.0	0.0	3.0	6.0	0.0
COSTA RICA	PD-GP/EP	-		1.0		-	-	1.0	-	4.7	5.7	-		1.0		-	-	1.0	-	4.0	5.0	
	PD-GP/TP	-	-	-	0.2	-	-	0.2	1.0	-	1.2	-	-	-		-	-	0.0	1.0	1.0	2.0	
	Total	0.0	0.0	1.0	0.2	0.0	0.0	1.2	1.0	4.7	6.9	0.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0	5.0	7.0	0.1
DOMINICAN REPUBLIC	PD-GP/EP	-	-	-		1.0	-	1.0	-	3.0	4.0	-	-	-			-	0.0	-		0.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(4.0)
EL SALVADOR	PD-GP/TP	-	-	-	1.0	-	-	1.0	-	3.3	4.3	-	-	-	1.0	-	-	1.0		2.5	3.5	
	PD-SP/TP	-	-	-		-	-	0.0	-		0.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	3.3	4.3	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	2.5	3.5	(0.8)
GUATEMALA	PD-GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0	-	-	-	-		-	0.0	-	-	0.0	
	PD-SP/TP	-	-	1.0	1.0	4.0	-	6.0	-	21.0	27.0	-	-	1.0	1.0	3.2	-	5.2	-	20.0	25.2	
	Total	0.0	0.0	1.0	1.0	5.0	0.0	7.0	0.0	21.0	28.0	0.0	0.0	1.0	1.0	3.2	0.0	5.2	0.0	20.0	25.2	(2.8)

PD = Programme Delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

THE AMERICAS		1997 (revised)										1998 (Initial)										Increase (decrease) over total
BY COUNTRY/AREA		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
HAITI	PD-SP/TP	-	-		-		-	0.0	-		0.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HONDURAS	PD-GP/EP	-	-	-	-	-	-	0.0		-	0.0	-	-	-	-	-	-	0.0		-	0.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-		0.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEXICO	PD-GP/EP	-	1.0	1.0	2.0	-	-	4.0	1.0	7.0	12.0	-	1.0	1.0	2.0	-	-	4.0	1.0	7.0	12.0	
	PD-GP/TP	-	-	-	2.8	2.0	1.0	5.8	3.0	9.0	17.8	-	-	-	3.0	2.0	1.0	6.0	3.0	8.0	17.0	
	PD-SP/TP	-	-			-	-	0.0	-	4.0	4.0	-	-	-	-	-	-	0.0	-	4.0	4.0	
	Total	0.0	1.0	1.0	4.8	2.0	1.0	9.8	4.0	20.0	33.8	0.0	1.0	1.0	5.0	2.0	1.0	10.0	4.0	19.0	33.0	(0.8)
NICARAGUA	PD-GP/TP	-	-	-	-	-	-	0.0	1.0	2.0	3.0	-	-	-	-	-	-	0.0	1.0	2.0	3.0	
	PD-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	-	-	-	-	-	-	0.0	-	-	0.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	3.0	0.0
UNITED STATES	PD-GP/EP	1.0	1.0	1.7	4.3	1.0	-	9.0	-	6.0	15.0	1.0	1.0	2.0	4.0	1.0	-	9.0	-	6.0	15.0	
	PD-GP/TP	-			1.0	-	1.0	2.0	-	4.0	6.0	-	-	-	1.0	-	1.0	2.0	-	4.0	6.0	
	Total	1.0	1.0	1.7	5.3	1.0	1.0	11.0	0.0	10.0	21.0	1.0	1.0	2.0	5.0	1.0	1.0	11.0	0.0	10.0	21.0	0.0
VENEZUELA	PD-GP/EP	-	1.0	1.0	0.5	2.0	-	4.5	-	6.0	10.5	-	1.0	1.0		2.0	-	4.0	-	6.0	10.0	
	PD-GP/TP	-	-	-	1.0	-	1.0	2.0	-	1.0	3.0	-	-	-	2.0	-	1.0	3.0	-	1.0	4.0	
	Total	0.0	1.0	1.0	1.5	2.0	1.0	6.5	0.0	7.0	13.5	0.0	1.0	1.0	2.0	2.0	1.0	7.0	0.0	7.0	14.0	0.5
	PD-GP/EP	1.0	5.0	4.7	9.8	6.0	0.0	26.5	3.0	36.7	66.2	1.0	5.0	5.0	8.3	5.0	0.0	24.3	2.0	32.0	58.3	
	PD-GP/TP	0.0	0.0	0.0	6.0	4.0	3.0	13.0	7.0	22.3	42.3	0.0	0.0	0.0	7.0	3.0	3.0	13.0	7.0	21.5	41.5	
	PD-SP/TP	0.0	0.0	1.0	1.0	4.0	0.0	6.0	0.0	25.0	31.0	0.0	0.0	1.0	1.0	3.2	0.0	5.2	0.0	24.0	29.2	
GRAND TOTAL		1.0	5.0	5.7	16.8	14.0	3.0	45.5	10.0	84.0	139.5	1.0	5.0	6.0	16.3	11.2	3.0	42.5	9.0	77.5	129.0	(10.5)

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN THE AMERICAS
(in work-years)

THE AMERICAS		1997 (revised)											1998 (initial)											Increase (decrease) over total (excl. JPO)
BY COUNTRY		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
ARGENTINA	AS-GP/EP							0.0		2.0	2.0								0.0		2.0	2.0		
	AS-GP/TP							0.0		1.0	1.0								0.0		1.0	1.0		
	AS-SP/TP							0.0			0.0	0.9							0.0			0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0
BELIZE	AS-GP/EP							0.0		1.0	1.0								0.0		1.0	1.0		
	AS-SP/TP							0.0			0.0	1.0							0.0			0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
BRAZIL	AS-GP/EP							0.0		1.0	1.0								0.0			0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1.0)
CANADA	AS-GP/EP							0.0		1.0	1.0								0.0		1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
COSTA RICA	AS-GP/EP							0.0	1.0	2.0	3.0								0.0	1.0	1.2	2.2		
	AS-SP/TP							0.0			0.0	1.0							0.0			0.0	0.1	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	3.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.2	2.2	0.1	(0.8)
DOMINICAN REPUBLIC	AS-GP/EP							0.0		1.0	1.0								0.0			0.0		
	AS-GP/TP							0.0		0.5	0.5								0.0			0.0		
	AS-SP/TP							0.0			0.0	0.1							0.0			0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1.5)
EL SALVADOR	AS-GP/TP							0.0		1.0	1.0								0.0		1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
GUATEMALA	AS-SP/TP					2.0		2.0		3.0	5.0	3.9					2.0		2.0		3.0	5.0	0.6	
	Total	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	3.0	5.0	3.9	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	3.0	5.0	0.6	0.0
MEXICO	AS-GP/EP					1.0		1.0		3.0	4.0						1.0		1.0		3.0	4.0		
	AS-SP/TP							0.0			0.0	3.7							0.0			0.0	0.1	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	3.7	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	3.0	4.0	0.1	0.0
UNITED STATES	AS-GP/EP							0.0		2.0	2.0								0.0		2.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
VENEZUELA	AS-GP/EP							0.0		2.0	2.0								0.0		2.0	2.0		
	AS-GP/TP					1.0		1.0			1.0	1.8					1.0		1.0			1.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	1.8	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0
TOTAL	AS-GP/EP	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	15.0	17.0		0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	12.2	14.2		
	AS-GP/TP	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.5	3.5		0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	3.0		
	AS-SP/TP	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	3.0	5.0	12.4	0.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	3.0	5.0	0.8	
GRAND TOTAL		0.0	0.0	0.0	0.0	4.0	0.0	4.0	1.0	20.5	25.5	12.4	0.0	0.0	0.0	0.0	4.0	0.0	4.0	1.0	17.2	22.2	0.8	(3.3)

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

CHAPTER V: CENTRAL ASIA, SOUTH WEST ASIA, NORTH AFRICA AND THE MIDDLE EAST (CASWANAME)

COUNTRY/AREA TABLES: EXPENDITURE, BUDGETS AND POST REQUIREMENTS

AFGHANISTAN

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
125.0 a/	-	80.0 b/	VOLUNTARY REPATRIATION	-
485.0	424.9	400.0	LOCAL SETTLEMENT	422.0
610.0	**424.9**	**480.0**	**SUB-TOTAL OPERATIONS**	**422.0**
610.0	**424.9**	**480.0**	**TOTAL (1)**	**422.0**
SPECIAL PROGRAMMES (2)				
6,907.0	8,582.9	8,582.7	AFGHANISTAN REPATRIATION PROGRAMME	9,245.5
3,145.0	3,723.2	3,349.3	PROGRAMME DELIVERY	3,206.0
210.5	254.4	235.0	ADMINISTRATIVE SUPPORT	235.1
10,262.5	**12,560.5**	**12,167.0**	**TOTAL (2)**	**12,686.6**
10,872.5	**12,985.4**	**12,647.0**	**GRAND TOTAL (1+2)**	**13,108.6**

a/ obligation incurred against the Voluntary Repatriation Fund
b/ allocated from the Voluntary Repatriation Fund

ALGERIA

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
4,287.0	3,877.8	4,392.5	CARE AND MAINTENANCE	4,284.7
560.1 a/	-	-	VOLUNTARY REPATRIATION	-
827.9	606.0	727.0	PROGRAMME DELIVERY	642.5
5,675.0	4,483.8	5,119.5	SUB-TOTAL OPERATIONS	4,927.2
84.5	58.9	40.0	ADMINISTRATIVE SUPPORT	53.6
5,759.5	4,542.7	5,159.5	TOTAL(1)	4,980.8
SPECIAL PROGRAMMES (2)				
440.7	-	-	OTHER TRUST FUNDS Extra-budgetary Food	-
		1,150.0	MALI/NIGER REPATRIATION RETURNEE PROGRAMME	455.9
16.4	-	80.0	PROGRAMME DELIVERY	77.1
			WESTERN SAHARA REPATRIATION	
76.2	-	65.0	PROGRAMME DELIVERY	-
6.5	6.5	-	ADMINISTRATIVE SUPPORT Junior Professional Officer	-
539.8	6.5	1,295.0	TOTAL(2)	533.0
6,299.3	4,549.2	6,454.5	GRAND TOTAL (1+2)	5,513.8

a/ obligation incurred against the Voluntary Repatriation fund

EGYPT

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
2,205.5	2,764.6	2,736.0	CARE AND MAINTENANCE	2,484.6
89.3	77.7	94.2	LOCAL SETTLEMENT	94.2
20.6	14.3	26.5	RESETTLEMENT	39.5
1,356.4	1,416.5	1,361.0	PROGRAMME DELIVERY	1,307.7
3,671.8	4,273.1	4,217.7	SUB-TOTAL OPERATIONS	3,926.0
191.4	259.0	324.9	ADMINISTRATIVE SUPPORT	414.3
3,863.2	4,532.1	4,542.6	TOTAL (1)	4,340.3
SPECIAL PROGRAMMES (2)				
19.6	-	-	EDUCATION ACCOUNT	
			OTHER TRUST FUNDS	
71.3	36.0	123.0	ADMINISTRATIVE SUPPORT Junior Professional Officer	79.0
90.9	36.0	123.0	TOTAL (2)	79.0
3,954.1	4,568.1	4,665.6	GRAND TOTAL (1+2)	4,419.3

THE ISLAMIC REPUBLIC OF IRAN

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
4,279.5	-	-	EMERGENCY FUND	-
1,931.4	1,500.0	2,348.7	CARE AND MAINTENANCE	2,287.1
8,907.6	10,262.5	9,414.2	LOCAL SETTLEMENT	9,413.9
1,854.8 b/	2,043.5	2,192.8	PROGRAMME DELIVERY	1,990.3
16,973.3	**13,806.0**	**13,955.7**	**SUB-TOTAL OPERATIONS**	**13,691.3**
403.3	408.3	461.4	ADMINISTRATIVE SUPPORT	431.7
17,376.6	**14,214.3**	**14,417.1**	**TOTAL (1)**	**14,123.0**
SPECIAL PROGRAMMES (2)				
1,455.0	14,267.9	3,836.0	AFGHANISTAN REPATRIATION PROGRAMME	7,610.0
1,654.2	2,114.7	2,021.7	PROGRAMME DELIVERY	1,811.8
17.6	21.3	25.4	ADMINISTRATIVE SUPPORT	24.5
139.0	-	470.3	OTHER TRUST FUNDS	382.0
59.8	-	146.5	ADMINISTRATIVE SUPPORT Junior Professional Officer	146.5
3,325.6	**16,403.9**	**6,499.9**	**TOTAL (2)**	**9,974.8**
20,702.2	**30,618.2**	**20,917.0**	**GRAND TOTAL (1 + 2)**	**24,097.8**

a/ includes US$ 39,800 allocated from the Emergency Fund

IRAQ

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
716.5	-	-	EMERGENCY FUND	-
1,239.1	995.3	989.8	CARE AND MAINTENANCE	635.3
20.0 a/	-	37.7 b/	VOLUNTARY REPATRIATION	-
53.0	53.0	53.0	RESETTLEMENT	57.8
2,479.0 c/	2,357.2	3,308.7	PROGRAMME DELIVERY	2,909.9
4,507.6	**3,405.5**	**4,389.2**	**SUB-TOTAL OPERATIONS**	**3,603.0**
420.7	439.4	431.3	ADMINISTRATIVE SUPPORT	491.5
4,928.3	**3,844.9**	**4,820.5**	**TOTAL (1)**	**4,094.5**
SPECIAL PROGRAMMES (2)				
2,200.0	1,079.3	1,079.2	OTHER TRUST FUNDS Assistance to Returnees	914.8
2,200.0	**1,079.3**	**1,079.2**	**TOTAL (2)**	**914.8**
7,128.3	**4,924.2**	**5,899.7**	**GRAND TOTAL (1+2)**	**5,009.3**

a/ obligation incurred against the Voluntary Repatriation Fund
b/ allocated from the Voluntary Repatriation Fund
c/ includes US$ 171,500 allocated from the Emergency Fund

PAKISTAN

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
			CARE AND MAINTENANCE	
5,620.3	5,803.3	6,070.7	Old Afghan caseload	6,339.8
4,225.0	2,210.2	3,229.3	Non Afghan caseload	3,179.3
2,659.4	2,683.3	2,429.1	PROGRAMME DELIVERY	2,311.8
12,504.7	**10,696.8**	**11,729.1**	**SUB-TOTAL OPERATIONS**	**11,830.9**
447.6	463.0	433.5	ADMINISTRATIVE SUPPORT	436.1
12,952.3	**11,159.8**	**12,162.6**	**TOTAL (1)**	**12,267.0**
			SPECIAL PROGRAMMES (2)	
3,370.0	4,031.9	4,934.2	AFGHAN REPATRIATION PROGRAMME	4,574.2
473.6	93.6	419.5	PROGRAMME DELIVERY	396.5
287.7	254.6	251.0	ADMINISTRATIVE SUPPORT	250.0
			OTHER TRUST FUNDS	
37.6	-	-	Various assistance	-
			ADMINISTRATIVE SUPPORT	
187.8	175.0	108.8	Junior Professional Officer	107.8
4,356.7	**4,555.1**	**5,713.5**	**TOTAL (2)**	**5,328.5**
17,309.0	**15,714.9**	**17,876.1**	**GRAND TOTAL (1+2)**	**17,595.5**

YEMEN

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
1,583.7	1,028.0	1,158.9	CARE AND MAINTENANCE	1,158.9
100.0 a/	-	-	VOLUNTARY REPATRIATION	-
1,039.1	1,107.2	1,050.1	PROGRAMME DELIVERY	914.2
2,722.8	**2,135.2**	**2,209.0**	**SUB-TOTAL OPERATIONS**	**2,073.1**
111.3	121.5	75.8	ADMINISTRATIVE SUPPORT	138.8
2,834.1	**2,256.7**	**2,284.8**	**TOTAL (1)**	**2,211.9**
SPECIAL PROGRAMMES (2)				
60.0	-	916.7	HORN OF AFRICA	500.0
30.7	51.6	38.1	PROGRAMME DELIVERY	23.7
90.7	**51.6**	**954.8**	**TOTAL (2)**	**523.7**
2,924.8	**2,308.3**	**3,239.6**	**GRAND TOTAL (1 + 2)**	**2,735.6**

a/ obligation incurred against the Voluntary Repatriation Fund

CENTRAL ASIAN REPUBLICS

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
1,500.0	1,857.0	1,857.0	CARE AND MAINTENANCE	1,857.0
2,506.6	2,224.3	2,249.0	PROGRAMME DELIVERY	2,505.2
4,006.6	4,081.3	4,106.0	SUB-TOTAL OPERATIONS	4,362.2
277.2	253.3	367.2	ADMINISTRATIVE SUPPORT	476.0
4,283.8	4,334.6	4,473.2	TOTAL (1)	4,838.2
SPECIAL PROGRAMMES (2)				
285.6	-	285 7	OTHER TRUST FUNDS Assistance to returnees and displaced persons	-
372.2	-	337.1	AFGHANISTAN REPATRIATION PROGRAMME	331.1
657.8	0.0	622.8	TOTAL (2)	331.1
4,941.6	4,334.6	5.096.0	GRAND TOTAL (1 + 2)	5,169.3

OTHER COUNTRIES IN NORTH AFRICA

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)					
240.0	240.0	238.1	Morocco	CARE AND MAINTENANCE	275.0
850.0	850.0	1,447.9	Libyan Arab Jamahiriya		1,503.4
206.5	202.9	230.7	Tunisia		206.7
150.0 a/	-	150.0 b/	Libyan Arab Jamahiriya	VOLUNTARY REPATRIATION	-
				PROGRAMME DELIVERY	
365.0	373.8	272.8	Libyan Arab Jamahiriya		255.9
303.1	314.8	244.0	Tunisia		84.0
2,114.6	**1,981.5**	**2,583.5**		**SUB-TOTAL OPERATIONS**	**2,325.0**
35.7	63.7	-	Libyan Arab Jamahiriya	ADMINISTRATIVE SUPPORT	-
-	-	26.9	Tunisia		37.8
2,150.3	**2,045.2**	**2,610.4**		**TOTAL (1)**	**2,362.8**
SPECIAL PROGRAMMES (2)					
				WESTERN SAHARA REPATRIATION	
				PROGRAMME DELIVERY	
76.5	79.2	99.5	Morocco		86.0
4.3	-	-	Western Sahara		-
81.3	93.9	102.2	Morocco	ADMINISTRATIVE SUPPORT	91.1
162.1	**173.1**	**201.7**		**TOTAL (2)**	**177.1**
2,312.4	**2,218.3**	**2,812.1**		**GRAND TOTAL (1+2)**	**2,539.9**

a/ obligation incurred against the Voluntary Repatriation Fund
b/ allocated from the Voluntary Repatriation Fund

OTHER COUNTRIES IN WESTERN ASIA

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)		
100.0	-		Lebanon	EMERGENCY FUND	-
				CARE AND MAINTENANCE	
1,402.0	1,548.3	1,548.3	Syrian Arab Republic		1,492.0
973.6	1,034.3	1,083.7	Lebanon		1,246.7
961.3	913.8	913.8	Jordan		1,002.0
100.0	130.0	130.0	Kuwait		131.0
165.6	179.0	179.0	Other countries		176.9
				LOCAL SETTLEMENT	
15.5	-	-	Syrian Arab Republic		-
24.0	24.0	24.0	Other countries		15.0
				RESETTLEMENT	
9.3	17.5	17.5	Kuwait		17.5
10.0	25.0	10.0	Syrian Arab Republic		20.0
22.8	43.9	38.1	Lebanon		38.1
4.0	8.0	5.0	Other countries		5.0
				VOLUNTARY REPATRIATION	
40.0	60.0	40.0	Syrian Arab Republic		40.0
36.2 a/	-	78.5 b/	Other countries		-
				PROGRAMME DELIVERY	
528.6	506.6	522.1	Jordan		509.7
533.9	566.0	688.1	Kuwait		660.5
309.9	349.8	345.5	Lebanon		367.3
673.7	678.7	762.9	Syrian Arab Republic		739.6
1,177.6	1,246.8	1,337.0	Saudi Arabia		1,224.9
7,088.0	**7,331.7**	**7,723.5**		**SUB-TOTAL OPERATIONS**	**7,686.2**
				ADMINISTRATIVE SUPPORT	
54.8	73.4	82.7	Lebanon		60.9
33.7	46.5	50.6	Jordan		50.2
47.5	57.7	52.5	Kuwait		46.2
87.8	169.1	210.2	Saudi Arabia		189.2
30.5	36.1	39.5	Syrian Arab Republic		41.5
7,342.3	**7,714.5**	**8,159.0**		**TOTAL (1)**	**8,074.2**

OTHER COUNTRIES IN WESTERN ASIA

(in thousands of United States dollars)

1996	1997			1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION		SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
SPECIAL PROGRAMMES (2)					
				OTHER TRUST FUNDS	
10.0	-	-	Saudi Arabia		
				ADMINISTRATIVE SUPPORT	
67.8	85.0	65.0	Lebanon	Junior Professional Officer	65.0
-	-	65.0	Jordan	Junior Professional Officer	65.0
77.8	**85.0**	**130.0**		**T O T A L (2)**	**130.0**
7,420.1	**7,799.5**	**8,289.0**		**GRAND TOTAL (1+2)**	**8,204.2**

a/ obligation incurred against the Voluntary Repatriation Fund
b/ allocated from the Voluntary Repatriation Fund

PROGRAMME DELIVERY POST REQUIREMENTS IN CENTRAL ASIA, SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST
(in work-years)

CENTRAL ASIA, S W ASIA, NORTH AFRICA & MIDDLE EAST BY COUNTRY/AREA		1997 (revised)										1998 (initial)										Increase (decrease) over total
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
AFGHANISTAN	PD-SP/TP	-	1.0	3.0	2.0	12.0	-	18.0	-	16.0	34.0	-	1.0	3.0	2.0	12.0	-	18.0	-	16.0	34.0	
	Total	0.0	1.0	3.0	2.0	12.0	0.0	18.0	0.0	16.0	34.0	0.0	1.0	3.0	2.0	12.0	0.0	18.0	0.0	16.0	34.0	0.0
ALGERIA	PD-GP/EP	-	-	1.0	-	1.0	-	2.0	-	3.0	5.0	-	-	1.0	-	1.0	-	2.0	-	3.0	5.0	
	PD-GP/TP	-	-	-	-	2.0	-	2.0	-	3.0	5.0	-	-	-	-	2.0	-	2.0	-	5.0	7.0	
	PD-SP/TP	-	-	-	-	-	-	0.0	1.0	2.0	3.0	-	-	-	-	-	-	0.0	1.0	2.0	3.0	
	Total	0.0	0.0	1.0	0.0	3.0	0.0	4.0	1.0	8.0	13.0	0.0	0.0	1.0	0.0	3.0	0.0	4.0	1.0	10.0	15.0	2.0
EGYPT	PD-GP/EP	-	1.0	1.0	2.0	-	-	4.0	0.5	8.0	12.5	-	1.0	1.0	2.0	-	-	4.0	-	8.0	12.0	
	PD-GP/TP	-	-	-	1.0	1.0	-	2.0	-	4.0	6.0	-	-	-	2.0	1.0	-	3.0	-	4.0	7.0	
	Total	0.0	1.0	1.0	3.0	1.0	0.0	6.0	0.5	12.0	18.5	0.0	1.0	1.0	4.0	1.0	0.0	7.0	0.0	12.0	19.0	0.5
ISLAMIC REPUBLIC OF IRAN	PD-GP/EP	-	1.0	1.0	2.0	1.0	-	5.0	5.0	8.0	18.0	-	1.0	1.0	2.0	1.0	-	5.0	5.0	8.0	18.0	
	PD-GP/TP	-	-	-	1.0	2.0	-	3.0		18.0	21.0	-	-	-	1.0	2.0	-	3.0	-	18.0	21.0	
	PD-SP/TP	-	-	1.0	1.0	4.0	-	6.0	1.0	51.8	58.8	-	-	1.0	1.0	4.0	-	6.0	1.0	50.0	57.0	
	Total	0.0	1.0	2.0	4.0	7.0	0.0	14.0	6.0	77.8	97.8	0.0	1.0	2.0	4.0	7.0	0.0	14.0	6.0	76.0	96.0	(1.8)
IRAQ	PD-GP/EP	-	1.0	-	1.0	1.0	-	3.0	-	6.0	9.0	-	1.0		1.0	1.0	-	3.0	-	6.0	9.0	
	PD-GP/TP	-	-	-	1.0	7.0	2.0	10.0	1.0	16.0	27.0	-	-	-	1.0	7.0	2.0	10.0	1.0	16.0	27.0	
	Total	0.0	1.0	0.0	2.0	8.0	2.0	13.0	1.0	22.0	36.0	0.0	1.0	0.0	2.0	8.0	2.0	13.0	1.0	22.0	36.0	0.0
JORDAN	PD-GP/EP	-	-	1.0	1.0	-	-	2.0	-	7.0	9.0	-	-	1.0	1.0	-	-	2.0	-	6.0	8.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	3.0	3.0	-	-	-	-	-	-	0.0	1.0	3.0	4.0	
	Total	0.0	0.0	1.0	1.0	0.0	0.0	2.0	0.0	10.0	12.0	0.0	0.0	1.0	1.0	0.0	0.0	2.0	1.0	9.0	12.0	0.0
KAZAKSTAN	PD-GP/TP	-	-	-	1.0	-	-	1.0	1.0	4.0	6.0	-	-	-	1.0	-	-	1.0	1.0	5.0	7.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	4.0	6.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	5.0	7.0	1.0
KUWAIT	PD-GP/TP	-	-	1.0	1.0	1.0	-	3.0	-	5.0	8.0	-	-	1.0	1.0	1.0	-	3.0	-	6.0	9.0	
	Total	0.0	0.0	1.0	1.0	1.0	0.0	3.0	0.0	5.0	8.0	0.0	0.0	1.0	1.0	1.0	0.0	3.0	0.0	6.0	9.0	1.0

PD = Programme delivery
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
NO = Professional National Officer
GS = General Service Staff

CENTRAL ASIA, S W ASIA, NORTH AFRICA & MIDDLE EAST BY COUNTRY/AREA		1997 (revised)										1998 (initial)										Increase (decrease) over total
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	
KYRGYZSTAN	PD-GP/TP	-	-	-	3.0	-	-	3.0	0.8	7.0	10.8	-	-	-	3.0	-	-	3.0	1.0	9.0	13.0	
	Total	0.0	0.0	0.0	3.0	0.0	0.0	3.0	0.8	7.0	10.8	0.0	0.0	0.0	3.0	0.0	0.0	3.0	1.0	9.0	13.0	2.2
LEBANON	PD-GP/EP	-	-	-	1.0	-	-	1.0	-	4.0	5.0	-	-	-	1.0	-	-	1.0	-	3.0	4.0	
	PD-GP/TP	-	-	-	-	-	-	0.0	-	2.0	2.0	-	-	-	-	-	-	0.0	2.0	2.0	4.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	6.0	7.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	2.0	5.0	8.0	1.0
LIBYAN ARAB JAMAHIRIYA	PD-GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0	-	-	-	-	1.0	-	1.0	-	-	1.0	
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	0.0
MOROCCO	PD-SP/TP	-	-	-	-	-	-	0.0	-	2.2	2.2	-	-	-	-	-	-	0.0	-	2.0	2.0	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	(0.2)
PAKISTAN	PD-GP/EP	1.0	-	1.0	1.0	3.0	-	6.0	3.0	7.3	16.3	1.0	-	1.0	1.0	3.0	-	6.0	3.0	7.0	16.0	
	PD-GP/TP	-	-	2.0	1.0	2.5	-	5.5	6.0	33.0	44.5	-	-	2.0	1.0	2.0	-	5.0	8.0	32.0	45.0	
	PD-SP/TP	-	-	-	-	1.0	-	1.0	-	14.0	15.0	-	-	-	-	1.0	-	1.0	-	14.0	15.0	
	Total	1.0	0.0	3.0	2.0	6.5	0.0	12.5	9.0	54.3	75.8	1.0	0.0	3.0	2.0	6.0	0.0	12.0	11.0	53.0	76.0	0.2
SAUDI ARABIA	PD-GP/EP	-	-	-	-	-	-	0.0	-	4.0	4.0	-	-	-	-	-	-	0.0	-	4.0	4.0	
	PD-GP/TP	-	1.0	1.0	1.0	3.0	1.0	7.0	-	6.0	13.0	-	1.0	1.0	1.0	3.0	1.0	7.0	-	6.0	13.0	
	Total	0.0	1.0	1.0	1.0	3.0	1.0	7.0	0.0	10.0	17.0	0.0	1.0	1.0	1.0	3.0	1.0	7.0	0.0	10.0	17.0	0.0
SYRIAN ARAB REPUBLIC	PD-GP/EP	-	-	1.0	-	-	-	1.0	-	3.0	4.0	-	-	1.0	-	-	-	1.0	-	3.0	4.0	
	PD-GP/TP	-	-	-	1.0	1.0	-	2.0	0.8	5.2	8.0	-	-	-	1.0	1.0	-	2.0	1.0	5.0	8.0	
	Total	0.0	0.0	1.0	1.0	1.0	0.0	3.0	0.8	8.2	12.0	0.0	0.0	1.0	1.0	1.0	0.0	3.0	1.0	8.0	12.0	0.0
TAJIKISTAN	PD-GP/TP	-	1.0	-	1.0	1.0	-	3.0	-	11.0	14.0	-	1.0	-	1.0	2.0	-	4.0	1.0	11.0	16.0	
	Total	0.0	1.0	0.0	1.0	1.0	0.0	3.0	0.0	11.0	14.0	0.0	1.0	0.0	1.0	2.0	0.0	4.0	1.0	11.0	16.0	2.0
TUNISIA	PD-GP/TP	-	-	-	1.0	-	-	1.0	-	2.0	3.0	-	-	-	-	-	-	0.0	-	2.0	2.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	2.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	(1.0)
TURKMENISTAN	PD-GP/TP	-	-	-	1.0	-	-	1.0	1.0	5.0	7.0	-	-	-	1.0	-	-	1.0	1.0	5.0	7.0	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	5.0	7.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	5.0	7.0	0.0
UZBEKISTAN	PD-GP/TP	-	-	-	2.0	1.0	1.0	4.0	-	13.2	17.2	-	-	-	2.0	1.0	1.0	4.0	1.0	15.0	20.0	
	Total	0.0	0.0	0.0	2.0	1.0	1.0	4.0	0.0	13.2	17.2	0.0	0.0	0.0	2.0	1.0	1.0	4.0	1.0	15.0	20.0	2.8
YEMEN	PD-GP/EP	-	-	1.0	-	1.0	-	2.0	-	7.0	9.0	-	-	1.0	-	1.0	-	2.0	-	7.0	9.0	
	PD-GP/TP	-	-	-	1.0	1.0	-	2.0	-	13.0	15.0	-	-	-	1.0	1.0	1.0	3.0	-	12.0	15.0	
	PD-SP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	-	-	-	-	-	-	0.0	-	1.0	1.0	
	Total	0.0	0.0	1.0	1.0	2.0	0.0	4.0	0.0	21.0	25.0	0.0	0.0	1.0	1.0	2.0	1.0	6.0	0.0	20.0	25.0	0.0
TOTAL	PD-GP/EP	1.0	3.0	7.0	8.0	7.0	0.0	26.0	8.5	57.3	91.8	1.0	3.0	7.0	8.0	7.0	0.0	26.0	8.0	55.0	89.0	
	PD-GP/TP	0.0	2.0	4.0	17.0	23.5	4.0	50.5	10.6	150.4	211.5	0.0	2.0	4.0	17.0	24.0	5.0	52.0	18.0	156.0	226.0	
	PD-SP/TP	0.0	1.0	4.0	3.0	17.0	0.0	25.0	2.0	87.0	114.0	0.0	1.0	4.0	3.0	17.0	0.0	25.0	2.0	85.0	112.0	
GRAND TOTAL		1.0	6.0	15.0	28.0	47.5	4.0	101.5	21.1	294.7	417.3	1.0	6.0	15.0	28.0	48.0	5.0	103.0	28.0	296.0	427.0	9.7

ADMINISTRATIVE SUPPORT POST REQUIREMENTS IN SOUTH WEST ASIA, NORTH AFRICA AND MIDDLE EAST

(in work-years)

CENTRAL ASIA, S W ASIA, NORTH AFRICA, & THE MIDDLE EAST BY COUNTRY		1997 (revised)											1998 (initial)											Increase (decrease) over total (excl JPO)
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
AFGHANISTAN	AS-SP/TP	-	-	-	1.0		-	1.0	-	4.0	5.0		-	-	-	1.0		-	1.0	-	4.0	5.0		
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0
ALGERIA	AS-GP/EP	-	-	-	-	-	-	0.0	1.0	-	1.0		-	-	-	-	-	-	0.0	1.0		1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	2.0	0.0	0.0
EGYPT	AS-GP/EP	-	-	-	-	-	-	0.0	2.0	-	2.0		-	-	-	-	-	-	0.0	2.0		2.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	1.0	4.0	5.0		-	-	-	1.0	-	-	1.0	1.0	4.0	6.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	0.7	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	4.0	7.0	0.7	0.0	0.0	0.0	1.0	0.0	0.0	1.0	3.0	4.0	8.0	0.0	1.0
ISLAMIC REPUBLIC OF IRAN	AS-GP/EP	-	-	-	1.0	-	-	1.0	1.0	9.0	11.0		-	-	-	1.0	-	-	1.0	1.0	9.0	11.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0	1.1	-	-	-	-	-	-	0.0	-	1.0	1.0	0.3	
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	10.0	12.0	1.1	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	10.0	12.0	0.3	0.0
IRAQ	AS-GP/EP	-	-	-	-	-	-	0.0	-	4.0	4.0		-	-	-	-	-	-	0.0	-	4.0	4.0		
	AS-GP/TP	-	-	-	-	1.0	-	1.0	-	-	1.0		-	-	-	-	1.0	-	1.0	-	1.0	2.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	4.0	5.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	5.0	6.0	0.0	1.0
JORDAN	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-	-	0.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
KUWAIT	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0

AS = Administrative support
GP = General Programmes
SP = Special Programmes
EP = Established Posts
TP = Temporary Posts

JPO = Junior Professional Officer
NO = Professional National Officer
GS = General Service Staff

CENTRAL ASIA, S W ASIA, NORTH AFRICA, & THE MIDDLE EAST BY COUNTRY		1997 (revised)											1998 (initial)											Increase (decrease) over total (excl.JPO)
		D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	NO	GS	TOT all	JPO	
KYRGYSTAN	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
LEBANON	AS-GP/EP	-	-	-	-	-	-	0.0	-	3.0	3.0		-	-	-	-	-	-	0.0	-	2.0	2.0		
	AS-SP/TP	-	-	-	-	-	-	0.0	-	-	0.0	1.0	-	-	-	-	-	-	0.0	-		0.0	0.1	
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.1	(1.0)
MOROCCO	AS-SP/TP	-	-	-	-	-	-	0.0	1.0	-	1.0		-	-	-	-	-	-	0.0	1.0	-	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0
PAKISTAN	AS-GP/EP	-	-	-	2.0	-	-	2.0	1.0	4.0	7.0		-	-	-	2.0	-	-	2.0	1.0	4.0	7.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	1.0	2.0	3.0		-	-	-	-	-	-	0.0	1.0	2.0	3.0		
	AS-SP/TP	-	-	-	-	1.0	-	1.0	-	4.0	5.0	1.7	-	-	-	-	1.0	-	1.0	-	4.0	5.0		
	Total	0.0	0.0	0.0	2.0	1.0	0.0	3.0	2.0	10.0	15.0	1.7	0.0	0.0	0.0	2.0	1.0	0.0	3.0	2.0	10.0	15.0	0.0	0.0
SAUDI ARABIA	AS-GP/TP	-	-	-	-	1.0	-	1.0	1.0	-	2.0		-	-	-	-	1.0	-	1.0	1.0		2.0		
	Total	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	0.0	2.0	0.0	0.0
SYRIAN ARAB REPUBLIC	AS-GP/EP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
TAJIKISTAN	AS-GP/TP	-	-	-	1.0	-	-	1.0	-	3.0	4.0		-	-	-	1.0	-	-	1.0	-	2.0	3.0		
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	3.0	4.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	2.0	3.0	0.0	(1.0)
TUNISIA	AS-GP/TP	-	-	-	-	-	-	0.0	-	1.0	1.0		-	-	-	-	-	-	0.0	-	1.0	1.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
UZBEKISTAN	AS-GP/TP	-	-	-	1.0	-	-	1.0	1.0	1.3	3.3		-	-	-	1.0	-	-	1.0	1.0	3.0	5.0		
	Total	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	1.3	3.3	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	3.0	5.0	0.0	1.7
YEMEN	AS-GP/EP	-	-	-	-	-	-	0.0	1.0	3.0	4.0		-	-	-	-	-	-	0.0	1.0	3.0	4.0		
	AS-GP/TP	-	-	-	-	-	-	0.0	-	3.0	3.0		-	-	-	-	-	-	0.0	-	3.0	3.0		
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	6.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	6.0	7.0	0.0	0.0
TOTAL	AS-GP/EP	0.0	0.0	0.0	3.0	0.0	0.0	3.0	6.0	25.0	34.0		0.0	0.0	0.0	3.0	0.0	0.0	3.0	6.0	24.0	33.0		
	AS-GP/TP	0.0	0.0	0.0	2.0	2.0	0.0	4.0	4.0	18.3	26.3		0.0	0.0	0.0	3.0	2.0	0.0	5.0	4.0	20.0	29.0		
	AS-SP/TP	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	9.0	12.0	5.5	0.0	0.0	0.0	1.0	1.0	0.0	2.0	1.0	9.0	12.0	0.4	
GRAND TOTAL		0.0	0.0	0.0	6.0	3.0	0.0	9.0	11.0	52.3	72.3	5.5	0.0	0.0	0.0	7.0	3.0	0.0	10.0	11.0	53.0	74.0	0.4	1.7

CHAPTER VI: OTHER PROGRAMMES AND HEADQUARTERS

EXPENDITURE, BUDGETS AND POST REQUIREMENTS

OTHER PROGRAMMES

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)	
			EMERGENCY ASSISTANCE	
483.8	574.7	500.0	Emergency management training	500.0
470.0		375.0 a/	Warehousing of emergency stockpile	
		500.0 a/	Replenishment of emergency stockpile	
			CARE AND MAINTENANCE	
210.9	178.0	50.0	Assistance to individual refugees in various countries	50.0
777.0	682.0	790.0	Legal Assistance and Protection in various countries	790.0
638.5			C.I.S. Conference	
162.5	325.0	250.0	Insurance and inspection of goods	250.0
33.7	135.0	50.0	Registration activities	50.0
10.0	40.0	20.0	Legal non-refugee matters	20.0
2.5	10.0		Refugee Law Promotion (South Asia)	
			VOLUNTARY REPATRIATION	
200.0	200.0	200.0	Repatriation of individual cases from various countries	200.0
30.5	115.0	25.0	Repatriation of Latin American refugees	25.0
		130.0	Mass Information Activities	130.0
150.0	100.0	100.0	Repatriation of Cambodians from various countries	
68.6		40.0	Repatriation of refugees in Central Africa	80.0
			LOCAL SETTLEMENT	
601.9	462.3	915.0	Development and dissemination of protection databases	849.5
220.0	400.0	377.0	Production of the 'State of the World's Refugees'	114.0
336.0	376.0	376.0	Training activities support	376.0
100.0	80.0	80.0	Assistance to disabled refugees	80.0
450.0	950.0	500.0	Refugee public awareness campaign	950.0
280.0	240.0	240.0	Evaluation studies	240.0
406.5	400.0	500.0	Technical field consultancies	500.0
451.0	310.0	360.0	People-Oriented Planning training	383.0
73.0	92.0	162.0	NGO activities	162.0
127.0			CIS local monitoring activities	
		199.6	Refugee Children Activities	267.0
		50.0	Refugee Related Studies (Universities/Foundations)	50.0
	20.0		Others	
			RESETTLEMENT	
1,010.0	1,336.5	1,346.0	Resettlement of individual refugees from various countries	1,356.3
52.5	70.0	70.0	Language training for refugees being resettled	70.0
3,244.9	2,932.4	3,559.9	PROGRAMME DELIVERY /b	3,279.2
2,294.4	3,808.2	5,295.7	ADMINISTRATIVE SUPPORT /c	4,925.4
12,885.2	**13,837.1**	**17,061.2**	**TOTAL (1)**	**15,697.4**

OTHER PROGRAMMES

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			SPECIAL PROGRAMMES (2)	
35.0		35.0	EDUCATION ACCOUNT	35.0
			SPECIAL OPERATIONS	
252.0		500.0	Humanitarian Assistance in Former Yugoslavia	255.0
6,900.0		150.0	Post CPA assistance	100.0
400.0	800.0	809.0	Public Awareness Materials	400.0
			OTHER TRUST FUNDS	
1,288.4	1,000.0	1,300.0	DAFI	1,300.0
500.0	898.0	2,900.0	Environmental Co-ordination of Refugee Programmes	1,882.0
2,150.0	1,759.1	2,144.9	Public Awareness Campaign	2,089.8
200.0	200.0	239.5	Project and Programme Preparation Fund	200.0
150.0	200.0	100.0	Identification and Formulation of Refugee Aid and Development Projects	100.0
145.2			Policy research planning strategy	
154.7			Educational Fund for Secondary Scholarships in Africa	150.0
574.5	400.0	404.8	Initiative Fund for Refugee Women	400.0
			Enhancing Resettlement Activities	1,132.5
		500.0	Initiative Fund for Refugee Children	1,510.0
			C.I.S. Conference	600.0
212.1	40.3		Others	280.0
			PROGRAMME DELIVERY /b	
1,047.0	1,507.6	1,602.6	Rwanda/Burundi Operation	1,532.2
1,083.1	1,700.0	1,648.0	Humanitarian Assistance in Former Yugoslavia	1,577.6
57.7	208.9	105.7	Others	44.6
			ADMINISTRATIVE SUPPORT c/	
1,428.4	2,203.5	2,920.2	Rwanda/Burundi Operation	2,687.0
1,406.0	2,400.0	2,920.1	Humanitarian Assistance in Former Yugoslavia	2,687.1
579.6	700.0	700.0	Staff Housing	700.0
38.9	736.2	48.8	Others	
18,602.6	**14,813.6**	**19,028.6**	**TOTAL (2)**	**19,662.8**
31,487.8	**28,650.7**	**36,089.8**	**GRAND TOTAL (1+2)**	**35,360.2**

a/ amount allocated from the Emergency Fund
b/ see Tables XI.4, XI.6 and XI.8
c/ see Tables XI.5, XI.7 and XI.9

HEADQUARTERS

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
GENERAL PROGRAMMES (1)				
35,274.3	31,853.0	28,788.3	PROGRAMME DELIVERY	24,549.7
17,078.8	16,261.1	15,938.6	ADMINISTRATIVE SUPPORT	14,909.6
52,353.1	**48,114.1**	**44,726.9**	**TOTAL (1)**	**39,459.3**
UN REGULAR BUDGET (2)				
25,303.6	25,521.0	23,989.5	ADMINISTRATIVE SUPPORT	23,014.9
25,303.6	**25,521.0**	**23,989.5**	**TOTAL (2)**	**23,014.9**

HEADQUARTERS

(in thousands of United States dollars)

1996	1997		1998	
AMOUNT OBLIGATED	ALLOCATION APPROVED BY 1996 EXCOM	PROPOSED REVISED ALLOCATION	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	PROPOSED ALLOCATION/ PROJECTION
			SPECIAL PROGRAMMES (3)	
			PROGRAMME DELIVERY	
810.6	1,119.4	1,173.6	Angola Returnee Programme	1,126.6
1,324.1	1,180.9	1,220.5	Horn of Africa	1,136.5
59.7	430.8	316.5	Liberia Repatriation	518.5
1,109.7	-	-	Mozambique Repatriation	-
7,405.6	7,314.4	5,624.1	Rwanda /Burundi Operation	3,633.7
528.5	433.5	419.9	Guatemala Returnee Programme	201.9
5,826.2	5,413.9	4,335.2	Humanitarian Assistance in former Yugoslavia	3,214.4
594.9	297.6	338.6	Indochinese Returnee/Reintegration	161.4
351.1	347.9	280.0	Sri Lanka Repatriation Programme	272.0
1,098.5	903.4	889.2	Myanmar Repatriation	596.6
1,115.1	1,242.6	1,099.8	Afghanistan Repatriation	1,000.4
262.5	324.1	1,013.5	CIS Countries	1,098.1
-		162.3	Sierra Leone Repatriation	328.9
598.8	551.4	741.4	Mali / Niger Repatriation	693.8
114.1	103.3	91.8	Togo Repatriation	-
566.9	643.3	783.1	Private Sector Fund Raising	678.4
1,453.0	1,322.8	1,194.2	Various global/regional projects	772.4
23,219.3	21,629.3	19,683.7	SUB-TOTAL (PROGRAMME DELIVERY)	15,433.6
			ADMINISTRATIVE SUPPORT	
999.9	1,513.4	1,769.2	Angola Returnee Programme	1,769.2
1,329.5	1,209.5	1,331.3	Horn of Africa	1,529.7
83.6	753.0	548.0	Liberia Repatriation	894.7
782.4	-	-	Mozambique Repatriation	-
8,102.8	7,498.4	5,007.7	Rwanda /Burundi Operation	3,791.9
429.9	425.2	402.7	Guatemala Returnee Programme	348.4
8,345.5	6,394.1	4,955.0	Humanitarian Assistance in former Yugoslavia	3,333.2
648.6	420.0	487.2	Indochinese Returnee/Reintegration	278.5
469.1	469.4	453.6	Sri Lanka Repatriation Programme	469.5
723.6	493.0	687.3	Myanmar Repatriation	583.1
1,646.1	1,739.3	1,483.5	Afghanistan Repatriation	1,426.2
482.8	566.5	1,008.8	CIS Countries	1,230.8
-	-	281.0	Sierra Leone Repatriation	567.6
593.8	597.1	914.2	Mali /Niger Repatriation	862.8
203.7	180.6	158.9	Togo Repatriation	-
611.0	793.4	287.6	Private Sector Fund Raising	256.6
889.1	653.9	611.2	Various global/regional projects	528.9
1,029.3	806.0	1,596.8	Junior Professional Officers	1,595.8
27,370.7	24,512.8	21,984.0	SUB-TOTAL (ADMINISTRATIVE SUPPORT)	19,466.9
50,590.0	**46,142.1**	**41,667.7**	**TOTAL (3)**	**34,900.5**
128,246.7	**119,777.2**	**110,384.1**	**GRAND TOTAL (1-3)**	**97,374.7**

PROGRAMME DELIVERY POST REQUIREMENTS FOR OTHER PROGRAMMES AND HEADQUARTERS
(in work-years)

OTHER PROGRAMMES AND HEADQUARTERS		1997 (revised)										1998 (initial)										Increase (decrease) over total
		ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOT all	ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOT all	
EXECUTIVE OFFICE	PD-GP/EP	1.0	1.0	-	-	-	-	-	2.0	1.8	3.8	1.0	1.0	-	-				2.0	2.0	4.0	
	PD-GP/TP	-	-	-	-	-	-	-	0.0	-	0.0	-	-	-	-				0.0	-	0.0	
	PD-SP/EP	-	-	-	-	-	1.0	-	1.0	1.0	2.0	-	-	-	-	-	1.0	-	1.0	1.0	2.0	
	PD-SP/TP	-	-	-		0.8	0.2	-	1.0	1.0	2.0	-	-	-	-	1.0			1.0	1.0	2.0	
	Total	1.0	1.0	0.0	0.0	0.8	1.2	0.0	4.0	3.8	7.8	1.0	1.0	0.0	0.0	1.0	1.0	0.0	4.0	4.0	8.0	0.2
EXECUTIVE DIRECTION AND MANAGEMENT AND EXTERNAL RELATIONS	PD-GP/EP	-	-	-	1.0	5.0	4.0	1.3	11.3	18.2	29.5		-	-	1.0	5.0	4.0	1.0	11.0	17.0	28.0	
	PD-GP/TP	-	-	-	1.0	2.0	2.3	1.9	7.2	3.2	10.4	-	-	-	1.0	2.0	3.0	3.0	9.0	4.0	13.0	
	PD-SP/EP	-	-	1.0	1.0	1.0	2.0	-	5.0	1.0	6.0	-	-	1.0	1.0	1.0	2.0	-	5.0	1.0	6.0	
	PD-SP/TP	-	-	-	-	3.0	5.0	5.0	13.0	3.0	16.0	-	-	-	-	3.0	5.0	5.0	13.0	3.0	16.0	
	Total	0.0	0.0	1.0	3.0	11.0	13.3	8.2	36.5	25.4	61.9	0.0	0.0	1.0	3.0	11.0	14.0	9.0	38.0	25.0	63.0	1.1
DIVISION OF INTERNATIONAL PROTECTION	PD-GP/EP	-	1.0	-	3.0	3.5	1.0	1.0	9.5	16.7	26.2	-	1.0	-	2.0	2.0	1.0	0.5	6.5	15.5	22.0	
	PD-GP/TP	-	-	0.5	0.5	1.3	1.0	-	3.3	-	3.3	-	-	1.0		3.0	1.0	-	5.0	-	5.0	
	PD-SP/EP	-	-	1.0	1.0	0.7	5.0	-	7.7	4.0	11.7	-	-	1.0	1.0	-	5.0	-	7.0	3.0	10.0	
	PD-SP/TP	-	-	-	1.0	5.0	1.2	-	7.2	1.5	8.7	-	-	-	1.0	5.0	2.0	-	8.0	1.0	9.0	
	Total	0.0	1.0	1.5	5.5	10.5	8.2	1.0	27.7	22.2	49.9	0.0	1.0	2.0	4.0	10.0	9.0	0.5	26.5	19.5	46.0	(3.9)
OPERATIONS BUREAUX	PD-GP/EP	-	5.0	-	14.5	16.1	6.4	1.0	43.0	44.2	87.2	-	5.0	-	12.5	16.0	5.5	0.5	39.5	36.0	75.5	
	PD-GP/TP	-	-	-	1.0	4.5	4.5	1.0	11.0	5.4	16.4	-	-	-	1.0	4.0	4.2	0.5	9.7	5.5	15.2	
	PD-SP/TP	-	-	2.0	3.8	7.2	14.3	0.2	27.5	33.3	60.8	-	-	2.0	2.0	5.5	10.5		20.0	20.5	40.5	
	Total	0.0	5.0	2.0	19.3	27.8	25.2	2.2	81.5	82.9	164.4	0.0	5.0	2.0	15.5	25.5	20.2	1.0	69.2	62.0	131.2	(33.2)
DIVISION OF OPERATIONAL SUPPORT	PD-GP/EP	-	1.0	-	5.3	11.5	1.0	-	18.8	8.5	27.3	-	1.0	-	5.0	8.0	1.0	-	15.0	8.0	23.0	
	PD-GP/TP	-	-	-	0.7	2.0	1.0	-	3.7	4.6	8.3	-	-	-	1.0	1.0	1.0	-	3.0	4.0	7.0	
	PD-SP/EP	-	-	-	2.0	4.5	2.0	-	8.5	5.7	14.2	-	-	-	2.0	3.0	2.0	-	7.0	6.0	13.0	
	PD-SP/TP	-	-	-	1.0	12.5	2.0	-	15.5	7.0	22.5	-	-	-	1.0	9.2	2.0	-	12.2	6.5	18.7	
	Total	0.0	1.0	0.0	9.0	30.5	6.0	0.0	46.5	25.8	72.3	0.0	1.0	0.0	9.0	21.2	6.0	0.0	37.2	24.5	61.7	(10.6)
	PD-GP/EP	1.0	8.0	0.0	23.8	36.1	12.4	3.3	84.6	89.4	174.0	1.0	8.0	0.0	20.5	31.0	11.5	2.0	74.0	78.5	152.5	
	PD-GP/TP	0.0	0.0	0.5	3.2	9.8	8.8	2.9	25.2	13.2	38.4	0.0	0.0	1.0	3.0	10.0	9.2	3.5	26.7	13.5	40.2	
	PD-SP/EP	0.0	0.0	2.0	4.0	6.2	10.0	0.0	22.2	11.7	33.9	0.0	0.0	2.0	4.0	4.0	10.0	0.0	20.0	11.0	31.0	
	PD-SP/TP	0.0	0.0	2.0	5.8	28.5	22.7	5.2	64.2	45.8	110.0	0.0	0.0	2.0	4.0	23.7	19.5	5.0	54.2	32.0	86.2	
GRAND TOTAL		1.0	8.0	4.5	36.8	80.6	53.9	11.4	196.2	160.1	356.3	1.0	8.0	5.0	31.5	68.7	50.2	10.5	174.9	135.0	309.9	(46.4)

PD = Programme Delivery
RB = UN Regular Budget
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
GS = General Service Staff

ADMINISTRATIVE SUPPORT POST REQUIREMENTS FOR OTHER PROGRAMMES AND HEADQUARTERS

(in work-years)

OTHER PROGRAMMES AND HEADQUARTERS		1997 (revised)											1998 (initial)											Increase (decrease) over total (excl. JPO)
		USG ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOT all	JPO	USG ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOT all	JPO	
EXECUTIVE OFFICE	AS-RB/EP	2.0	-	2.0	1.0	1.0		1.0	7.0	4.0	11.0		2.0	-	2.0	1.0	1.0		1.0	7.0	4.0	11.0		
	AS-GP/EP	-	-	-	-	-	1.0	-	1.0	-	1.0		-	-	-	-	-	1.0	-	1.0	-	1.0		
	AS-GP/TP	-	-	0.4	-	-	-	-	0.4	1.0	1.4		-	-	-	-	-	-	-	0.0		0.0		
	AS-SP/EP	-	-	-	-	-	-	-	0.0	-	0.0		-	-	-	-	-	-	-	0.0		0.0		
	AS-SP/TP	-	-	0.6	-	-	-	-	0.6	-	0.6		-	-	-	-	-	-	-	0.0		0.0		
	Total	2.0	0.0	3.0	1.0	1.0	1.0	1.0	9.0	5.0	14.0	0.0	2.0	0.0	2.0	1.0	1.0	1.0	1.0	8.0	4.0	12.0	0.0	(2.0)
EXECUTIVE DIRECTION AND MANAGEMENT	AS-RB/EP		-		3.0	1.0	1.0	1.0	6.0	1.0	7.0			-		3.0	1.0	1.0	1.0	6.0	1.0	7.0		
	AS-GP/EP	-	-	-	-	1.0	-	-	1.0	3.0	4.0		-	-	-	-	1.0	-	-	1.0	3.0	4.0		
	AS-GP/TP	-	1.0	-	-	0.3	-	-	1.3	2.0	3.3		-	1.0	-	-	1.0	-	-	2.0	2.0	4.0		
	AS-SP/EP	-	-	-	-	3.0	-	-	3.0	1.0	4.0		-	-	-	-	3.0	-	-	3.0	1.0	4.0		
	AS-SP/TP	-	-	-	-	1.0	0.2	1.0	2.2	-	2.2	1.9	-	-	-	-	1.0	1.0	1.0	3.0	-	3.0	0.5	
	Total	0.0	1.0	0.0	3.0	6.3	1.2	2.0	13.5	7.0	20.5	1.9	0.0	1.0	0.0	3.0	7.0	2.0	2.0	15.0	7.0	22.0	0.5	1.6
DIVISION OF INTERNAT PROTECTION	AS-RB/EP	-	-	-	-	-	-	1.0	1.0	1.1	2.1		-	-	-	-	-	-	1.0	1.0	1.0	2.0		
	AS-GP/EP	-	-	-	-	-	-	-	0.0	2.0	2.0		-	-	-	-	-	-	-	0.0	2.0	2.0		
	AS-GP/TP	-	-	-	-	0.3	0.2	-	0.5	-	0.5		-	-	-	-	1.0	1.0	-	2.0	-	2.0		
	AS-SP/TP	-	-	-	-	-	-	-	0.0	-	0.0	2.7	-	-	-	-	-	-	-	0.0	-	0.0	0.3	
	Total	0.0	0.0	0.0	0.0	0.3	0.2	1.0	1.5	3.1	4.6	2.7	0.0	0.0	0.0	0.0	1.0	1.0	1.0	3.0	3.0	6.0	0.3	1.4
OPERATIONS BUREAUX	AS-RB/EP	-	-	5.0	-	1.0	-	-	6.0	-	6.0		-	-	5.0	-	1.0	-	-	6.0	-	6.0		
	AS-GP/EP	-	-	-	-	-	2.0	-	2.0	4.0	6.0		-	-	-	-	-	2.0	-	2.0	4.0	6.0		
	AS-GP/TP	-	-	-	-	0.7	1.0	-	1.7	1.8	3.5		-	-	-	1.0	1.0	1.0	-	3.0	2.0	5.0		
	AS-SP/TP	-	-	-	-	1.2	2.0	-	3.2	3.4	6.6	1.9	-	-	-	-	-	2.0	-	2.0	3.0	5.0		
	Total	0.0	0.0	5.0	0.0	2.9	5.0	0.0	12.9	9.2	22.1	1.9	0.0	0.0	5.0	1.0	2.0	5.0	0.0	13.0	9.0	22.0	0.0	(0.1)
DIVISION OF FINANCIAL AND INFORMATION SERVICES	AS-RB/EP	-	1.0	0.4	3.0	4.0	16.7	5.0	30.1	71.6	101.7		-	1.0	-	3.0	4.0	17.0	5.0	30.0	70.0	100.0		
	AS-GP/EP	-	-	0.6	-	0.3	1.0	0.3	2.2	10.7	12.9		-	-	1.0	-	-	1.0	-	2.0	9.5	11.5		
	AS-GP/TP	-	-	-	-	1.8	3.0	1.7	6.5	14.0	20.5		-	-	-	-	2.0	3.0	2.0	7.0	15.0	22.0		
	AS-SP/EP	-	-	1.0	-	4.0	1.3	-	6.3	4.3	10.6		-	-	1.0	-	4.0	1.0	-	6.0	9.0	15.0		
	AS-SP/TP	-	-	-	-	4.0	4.5	-	8.5	20.6	29.1		-	-	-	-	4.0	4.0	-	8.0	15.0	23.0		
	Total	0.0	1.0	2.0	3.0	14.1	26.5	7.0	53.6	121.2	174.8	0.0	0.0	1.0	2.0	3.0	15.0	26.0	7.0	53.0	118.5	171.5	0.0	(3.3)

AS = Administrative support
RB = UN Regular Budget
GP = General Programmes
SP = Special Programmes

EP = Established Posts
TP = Temporary Posts
JPO = Junior Professional Officer
GS = General Service Staff

OTHER PROGRAMMES AND HEADQUARTERS		1997 (revised)											1998 (initial)											Increase (decrease) over total (excl. JPO)
		USG ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOT all	JPO	USG ASG	D2 L7	D1 L6	P5 L5	P4 L4	P3 L3	P2 L2	s/Tot	GS	TOT all	JPO	
DIVISION OF OPERATIONAL SUPPORT	AS-RB/EP	-	-	2.0	6.0	4.0	1.4	6.0	19.4	20.4	39.8		-	-	2.0	6.0	4.0	1.0	6.0	19.0	14.0	33.0		
	AS-GP/EP	-	-	-	-	4.0	2.3	-	6.3	2.7	9.0		-	-	-	-	4.0	1.5	-	5.5	1.5	7.0		
	AS-GP/TP	-	-	-	-	-	0.9	-	0.9	1.7	2.6		-	-	-	-	-	2.0	-	2.0	2.0	4.0		
	AS-SP/EP	-	-	-	-	1.0	2.0	-	3.0	9.1	12.1		-	-	-	-	1.0	2.0	-	3.0	9.0	12.0		
	AS-SP/TP	-	-	-	-	2.0	2.4	-	4.4	14.3	18.7	7.9	-	-	-	-	2.0	3.0	-	5.0	13.0	18.0	1.8	
	Total	0.0	0.0	2.0	6.0	11.0	9.0	6.0	34.0	48.2	82.2	7.9	0.0	0.0	2.0	6.0	11.0	9.5	6.0	34.5	39.5	74.0	1.8	(8.2)
DIVISION OF HUMAN RESOURCES MANAGEMENT	AS-RB/EP	-	1.0	1.0	5.6	3.0	8.0	1.0	19.6	44.0	63.6		-	1.0	1.0	6.0	3.0	8.0	1.0	20.0	41.0	61.0		
	AS-GP/EP	-	-	-	-	3.7	3.0	-	6.7	6.2	12.9		-	-	-	-	4.0	3.0	-	7.0	4.5	11.5		
	AS-GP/TP	-	-	-	-	0.5		-	0.5	5.3	5.8		-	-	-	-	1.0	-	-	1.0	5.0	6.0		
	AS-SP/EP	-	-	-	-	3.0	2.3	-	5.3	8.4	13.7		-	-	-	-	3.0	2.0	-	5.0	9.3	14.3		
	AS-SP/TP	-	-	-	0.4	4.3	4.0	-	8.7	39.3	48.0	1.9	-	-	-	-	2.0	4.0	-	6.0	36.0	42.0	0.4	
	Total	0.0	1.0	1.0	6.0	14.5	17.3	1.0	40.8	103.2	144.0	1.9	0.0	1.0	1.0	6.0	13.0	17.0	1.0	39.0	95.8	134.8	0.4	(9.2)
STAFF COUNCIL	AS-SP/EP	-	-	-	-	-	1.0	-	1.0	1.0	2.0		-	-	-	-	-	1.0	-	1.0	1.0	2.0		
	Total	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	2.0	0.0	0.0
	AS-RB/EP	2.0	2.0	10.4	18.6	14.0	27.1	15.0	89.1	142.1	231.2		2.0	2.0	10.0	19.0	14.0	27.0	15.0	89.0	131.0	220.0		
	AS-GP/EP	0.0	0.0	0.6	0.0	9.0	9.3	0.3	19.2	28.6	47.8		0.0	0.0	1.0	0.0	9.0	8.5	0.0	18.5	24.5	43.0		
	AS-GP/TP	0.0	1.0	0.4	0.0	3.6	5.1	1.7	11.8	25.8	37.6		0.0	1.0	0.0	1.0	6.0	7.0	2.0	17.0	26.0	43.0		
	AS-SP/EP	0.0	0.0	1.0	0.0	11.0	6.6	0.0	18.6	23.8	42.4		0.0	0.0	1.0	0.0	11.0	6.0	0.0	18.0	29.3	47.3		
	AS-SP/TP	0.0	0.0	0.6	0.4	12.5	13.1	1.0	27.6	77.6	105.2	16.3	0.0	0.0	0.0	0.0	9.0	14.0	1.0	24.0	67.0	91.0	3.0	
GRAND TOTAL		2.0	3.0	13.0	19.0	50.1	61.2	18.0	166.3	297.9	464.2	16.3	2.0	3.0	12.0	20.0	49.0	62.5	18.0	166.5	277.8	444.3	3.0	(19.5)